



HILLINGDON  
LONDON



# Residents' and Environmental Services Policy Overview Committee

## Councillors on the Committee

Michael White (Chairman)  
David Yarrow (Vice-Chairman)  
Lynne Allen  
Shirley Harper-O'Neill  
Patricia Jackson  
Kuldeep Lakhmana (Labour Lead)  
Carol Melvin  
David Payne

**Date:** TUESDAY, 21 JANUARY  
2014

**Time:** 5.30 PM

**Venue:** COMMITTEE ROOM 3A -  
CIVIC CENTRE, HIGH  
STREET, UXBRIDGE UB8  
1UW

**Meeting  
Details:** Members of the Public and  
Press are welcome to attend  
this meeting

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# Terms of Reference

A central role of a Policy Overview Committees is to undertake in-depth policy reviews on specific issues. Reviews provide the opportunity to hear from members of the public and expert witnesses, including people from a wide range of external organisations. Reviews usually make recommendations to the Cabinet on how the Council could improve its work. They therefore perform an important role in opening up the policy-making process to a wider audience, including people who would not normally have the opportunity to participate.

This Committee undertakes the policy overview role in relation to the following matters:

- Highways, traffic, parking & street environment
- Local transport, including rail, cycling & London Underground
- Footpaths and Bridleways
- Road safety and education
- Planning & Building Control
- Libraries
- The Borough's heritage and history
- Sport & Leisure services
- Waste management & recycling
- Green spaces, allotments, woodlands, conservation and sustainable development
- Consumer Protection, Trading Standards & Licensing
- Registrars & Bereavement Services
- Local watercourses, drainage and flooding
- Environmental Health, Air & Noise Quality
- Local impacts of Heathrow expansion
- Local impacts of High Speed Rail

# Agenda

## Chairman's Announcements

	<b>Title of Report</b>	<b>Page</b>
1	Apologies for Absence	
2	Declaration of Interest in matters coming before this meeting	
3	To confirm that all items marked Part 1 will be considered in Public and that any items marked Part 2 will be considered in Private	
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## Minutes

### RESIDENTS' AND ENVIRONMENTAL SERVICES POLICY OVERVIEW COMMITTEE

12 November 2013

Meeting held at Committee Room 4 - Civic Centre,  
High Street, Uxbridge UB8 1UW

	<p><b>Committee Members Present:</b> Councillors Michael White (Chairman), David Yarrow (Vice-Chairman), Shirley Harper-O'Neill, Patricia Jackson, Kuldeep Lakhmana (Labour Lead), Carol Melvin and Robin Sansarpuri</p> <p><b>Also Present:</b> Nicolas Gilbert (Environment and Education Services Manager, Affinity Water), Emma Grigson (Head of Corporate Affairs, Affinity Water) and David Haygarth (Energy Manager)</p> <p><b>LBH Officers Present:</b> Nigel Dicker (Deputy Director of Public Safety &amp; Environment), Steven Maiden (Democratic Services Officer) and James Rodger (Head of Planning, Green Spaces and Culture)</p>
27.	<p><b>APOLOGIES FOR ABSENCE</b> (<i>Agenda Item 1</i>)</p> <p>Apologies were received from Councillors Payne and Allen with Councillor Sansarpuri substituting for Councillor Allen.</p>
28.	<p><b>TO AGREE THE MINUTES OF THE MEETING HELD ON 17 OCTOBER 2013</b> (<i>Agenda Item 4</i>)</p> <p><b>RESOLVED:</b> That the minutes of the meeting dated 17 October 2013 were agreed as an accurate record.</p>
29.	<p><b>MAJOR REVIEW ON WATER CONSERVATION - SECOND WITNESS SESSION</b> (<i>Agenda Item 5</i>)</p> <p><b>Witnesses</b></p> <p>To assist Members with the review Emma Grigson, Head of Corporate Affairs, Affinity Water; Nicolas Gilbert, Environment and Education Services Manager, Affinity Water; and David Haygarth, Energy Manager were present to provide evidence.</p> <p>A summary of the evidence provided to the Committee is set out below.</p> <p><b>Affinity Water</b></p> <p>Witnesses advised that Affinity Water was currently producing its Water Resource Management Plan for consideration by Ofwat – the industry’s economic regulator. The plan sought to ensure there were enough supplies of water over a 25 year planning horizon and set out how the challenges of increasing demand and reduced water</p>

extraction would be addressed. Members were informed that water companies had a statutory duty to promote the efficient use of water under the Water Industry Act 1991.

As the Council's water supplier, Affinity was eager to engage the Council and residents in water saving and increasing efficiency across the Borough. Witnesses welcomed the opportunity to attend this event and provide evidence and practical advice on how to achieve savings.

Witnesses advised that the most effective way to realise water efficiencies was through water saving products and behavioural changes. Examples of possible measures were noted as below:

- Gray water could be captured and used as an alternative water supply. However, it was advised that retrofitting buildings for this purpose was an expensive option.
- Depending on the age of toilet facilities, Hippos or Save-a-Flush could be used in cisterns to reduce the amount of water used by 1 litre per flush.
- Taps could be fitted with aerators to reduce flow especially where they were being fed by a high pressured system.
- Conducting a water audit to ascertain water usage where there were no meters in place.
- Where buildings were being built or upgraded, new and more efficient water-using facilities could be introduced.

Witnesses noted that a cheap and effective way to begin to improve water efficiency was through measuring current water usage. The Council had a large and diverse building stock and so it was important to get comprehensive data on which buildings were using the most water and address the most inefficient areas.

Witnesses advised that another way to increase water efficiency was through educating water users on how to reduce their usage. It was noted that there was training provided by the Horticultural Trades Association that may be useful for ground staff in green spaces. The training focused on how to design and maintain gardens and lawns in a water efficient manner. Information on this would be circulated to Members in due course.

Affinity also provided training in schools and at events that gave information on how efficiencies could be made.

Members asked whether Affinity Water was a statutory consultee on proposed housing developments within the Borough.

Witnesses advised that the company was a statutory provider but not a statutory consultee.

### **Energy Manager**

The Energy Manager advised that the Council's estimated current usage was 225,000 cubic metres per year. Water was used in all general fund services as well as within its operational buildings and green spaces. It was noted that water was managed locally with 70 officers administering the 420 purchase orders that were raised in 2012/13. The total spend for that year was approximately £367,000 but this figure did not include the Borough's schools or the Housing Revenue Account. Members were informed that the Council currently had 200 properties that were metered.

It was noted that the Council had already implemented a number of water saving measures at the Civic Centre as a result of a previous review. This had led to better control of use and, as a result, a reduction in overall consumption. Further work was currently being undertaken to identify targets and benchmarking and there was an ongoing programme of maintenance, leak detection and repair.

Work was currently being progressed with Affinity to reduce the admin and process costs through the consolidation of bills. This would involve the Council being provided with detailed data – including historic data – on water usage across all of its properties. This could be input into a computer programme that would enable individual building's water performance to be monitored and allow officers to set targets for reduction. This would allow the main offenders to be identified and it would also assist in the detection of leaks.

The proposed next stage of work would involve establishing the potential for water savings by undertaking a survey of buildings and open spaces to assess their current usage. This would assist with identifying the most appropriate water saving measures for each site. It was noted that this could be implemented through capital expenditure or through a shared savings scheme. Possible measures that could be deployed both in green spaces and across the corporate estate could include:

- Smart metering which could notify officers of leakages almost immediately.
- Rain water harvesting which would use underground water storage for use during dry seasons.
- Urinal / toilet / tap / shower controls could be used to reduce usage.

The Energy Manager advised that he would investigate the design of toilets in the Civic Centre to ascertain whether Hippos or Save-a-Flush devices would be effective in reducing water use. It was noted that fitting toilets with these devices could be counter productive and increase water usage if they caused toilets not to flush through fully.

Members asked whether the Borough's swimming pools' water usage was monitored by the Council.

Officers advised that the swimming pools were not managed by the Council and would have their own energy managers to monitor at water efficiency. As they had a commercial interest in reducing costs, swimming pools were not considered to be an area where significant efficiencies could be made.

**RESOLVED: That:**

- 1. Information on the Horticultural Trades Association's training be circulated to Members in due course.**
- 2. The Energy Manager investigate the design of toilets in the Civic Centre to assess whether Hippos or Save-a-Flush would work effectively to conserve water.**

30. **ANNUAL SAFETY AT SPORTS GROUNDS REPORT** (*Agenda Item 6*)

**RESOLVED: That the Annual Safety at Sports Grounds report be noted.**

31. **UPDATE ON LETTER FOR ROADSIDE MEMORIALS** (*Agenda Item 7*)

Following discussion, it was agreed that the wording of the letter would be agreed outside of the meeting between officers and the Chairman. Once a final draft was agreed this would need to be approved by considered by the Cabinet Member for

	<p>Planning, Transportation &amp; Recycling.</p> <p><b>RESOLVED: That:</b></p> <ol style="list-style-type: none"> <li>1. the Chairman agree final wording of the roadside memorial letter with officers; and</li> <li>2. the letter be provided to the Cabinet Member for Planning, Transportation &amp; Recycling for consideration.</li> </ol>
32.	<p><b>FORWARD PLAN</b> (<i>Agenda Item 8</i>)</p> <p><b>RESOLVED: That the Forward Plan be noted.</b></p>
33.	<p><b>WORK PROGRAMME 2013</b> (<i>Agenda Item 9</i>)</p> <p><b>RESOLVED: That:</b></p> <ol style="list-style-type: none"> <li>1. the Work Programme be noted; and</li> <li>2. the date for the forthcoming site visit be confirmed with Members in due course.</li> </ol>
	<p>The meeting, which commenced at 5.30 pm, closed at 6.33 pm.</p>

These are the minutes of the above meeting. For more information on any of the resolutions please contact Steven Maiden on 01895 250692. Circulation of these minutes is to Councillors, Officers, the Press and Members of the Public.



## Minutes

### RESIDENTS' AND ENVIRONMENTAL SERVICES POLICY OVERVIEW COMMITTEE

4 December 2013



Meeting held at Committee Room 4a - Civic  
Centre, High Street, Uxbridge UB8 1UW

	<p><b>Committee Members Present:</b> Councillors Michael White (Chairman), David Yarrow (Vice-Chairman), Lynne Allen, Shirley Harper-O'Neill, Kuldeep Lakhmana (Labour Lead), Carol Melvin and David Payne</p> <p><b>LBH Officers Present:</b> Steven Maiden (Democratic Services Officer), James Rodger (Head of Planning, Green Spaces and Culture) and Victoria Boorman (Flood &amp; Water Management Specialist)</p>
34.	<p><b>TO AGREE THE MINUTES OF THE MEETING HELD ON 12 NOVEMBER 2013 (TO FOLLOW)</b> (<i>Agenda Item 4</i>)</p> <p>It was noted that the minutes of the meeting held on 12 November 2013 would be considered at the meeting to be held on 21 January 2014.</p>
35.	<p><b>MAJOR REVIEW ON WATER CONSERVATION - THIRD WITNESS SESSION</b> (<i>Agenda Item 5</i>)</p> <p>The Chairman advised that a number of Members from the Committee had attended a site visit to Heathrow Airport on 29 November 2013. The visit had comprised a presentation on the airport's approach to water conservation and a visit to Terminal 2 which was currently being developed. The major points from the visit were highlighted as follows:</p> <ul style="list-style-type: none"><li>▪ The airport had drilled three boreholes at a cost of £500,000 each. Two of these had not yielded any water and one had not yielded as much as had been hoped. Nonetheless, the supply from this borehole had been used effectively as a non-potable water supply at the airport and had reduced dependency on external suppliers.</li><li>▪ There had been a trend of declining water consumption over recent years which had been attributed, in part, to the redevelopment of Terminal 5 which was more sustainable than older terminals. The use of better, more efficient water consuming assets such as taps, urinals and toilets across the airport had also helped to reduce consumption.</li><li>▪ One of the most effective ways that the airport used to reduce leakages was through smart metering. Smart meters were those that provided hourly consumption data and fed this information into a software package. With this almost real-time data, it was much easier and quicker to locate and repair leaks.</li><li>▪ Colleagues from the airport had advised that it was difficult and expensive to retrofit buildings to use grey water as this required an independent piping system to keep grey and mains water separate. To make grey water systems cost efficient, they needed to be considered from the very outset of a development.</li></ul>

## **Witnesses**

To assist the Committee with this review James Rodger, Head of Planning, Green Spaces & Culture and Vicky Boorman, Flood & Water Management Specialist were present to provide evidence.

A summary of the evidence provided to the Committee is set out below:

## **Water and Planning**

It was noted that there were a number of useful, non-local policies and guidelines on water available to the Council including the National Planning Policy Framework (NPPF) and the Mayor's London Plan. These were comprehensive and useful documents that provided much of the guidance required on areas such as the retrofitting of buildings and on water use and supply. Consequently, witnesses did not think these policies needed to be duplicated and suggested, instead, that any gaps where these policies did not apply for Hillingdon be filled.

Although the Council had a wide range of its own local policies in place, it was noted that there was no single, comprehensive document in which they were brought together. However, such a document was currently being developed in the form of the Local Plan Part 2 which was currently being shaped to include more guidance on water conservation. The policies currently in use on water conservation, particularly policy EM1, required major developments (10 units or more) to consider the full water cycle including consideration of water consumption. However, the fact that this was limited to major applications meant that current policy technically only applied to 5-10% of new developments in the Borough, even though officers were trying to apply it wider than this.

Witnesses then outlined planning conditions that were used where developers had to undertake water conservation works as part of their planning approval. The standard condition being imposed (coded RES15/COM15 and RES16) required various water conservation measures. However, crucially, these could be challenged at appeal due to the Council's existing policies only covering major developments. RES16, for instance, required developments to achieve Level 4 of the Code for Sustainable Homes which, due to being insufficiently backed by policy, had been challenged in the past and led to the Council backing down on water conservation requirements placed on developers.

However, it was noted that the Council could point developers to good practice in the Borough with examples of buildings that had been through the planning process and those that had not. The Committee was provided with the examples of the Brunel Eastern Gateway Building which had been through the planning process and the Coca Cola building in Uxbridge which had been retrofitted without the need for planning approval.

## **Water efficiency**

The Committee heard that there were two officers in the Council who were responsible for dealing with water conservation and flood and water management. Much of their time was spent negotiating with developers to ensure that new buildings did not have a negative impact on the environment or lead to an increased risk of flooding.

According to the London State of the Environment Report, Hillingdon had been a

higher than London-average user of water but recent work had managed to bring this in line with other Boroughs. However, the fact that the Borough was located in the South East – an area of serious water stress – and was using higher than average amounts of water provided the Council with a compelling reason to ask developers to introduce water efficiency measures.

Witnesses noted that the Council had introduced water efficiency measures within its housing stock such as smaller baths and flow-restricted taps. However, many tenants replaced these measures as they could be inconvenient to use. Consequently, it was suggested that such efficiency measures needed to be supplemented by the use of at-source collection. The Code for Sustainable Homes was a helpful resource in achieving some efficiencies but it was acknowledged that it had some significant problems and was currently being reviewed. The development of the Local Plan Part 2 was also seen as an effective way of achieving water efficiencies in the Borough.

## **Discussion**

Members asked whether existing policies were applied equally to all developments.

Witnesses noted that the larger residential developers often made cheaper houses more water efficient so that more expensive houses on the same site could be afforded more water usage. It was emphasised that this was why a more comprehensive code was required to ensure that all developments were making as many efficiencies as possible.

With regard to the use of smart water meters, the Committee was advised that the Council's Energy Manager was working with Affinity Water to have itemised billing so that a more detailed breakdown of water usage across the corporate estate could be provided. Furthermore, it was noted that Thames Water was currently undertaking a programme of installing smart meters and it was expected that this programme would be expanded. It was noted that this was not the water company covering Hillingdon and that officers needed to investigate further whether Affinity Water were undertaking a similar programme.

The Committee heard that one of the major challenges in reducing water efficiency was in the need for old and inefficient buildings to be retrofitted so as to improve water efficiency and general sustainability. As the Council did not have oversight of retrofitting, it was more difficult to achieve these efficiencies than in new developments.

It was noted that the Council could be doing more to communicate how it was seeking to achieve water efficiencies and what measures residents could use to conserve water. It was suggested that more information could be put on the Council's website for this purpose.

With regard to a question raised at a previous meeting, witnesses noted that officers had liaised with colleagues at GLL and Fusion to ascertain whether they had regular meetings with Affinity Water. They had informed officers that they did not meet with the company and that they would appreciate the opportunity to do so. It was suggested that a recommendation of the review could be for the Council to facilitate regular meetings with Affinity Water and key water users in the Borough.

Members asked witnesses what further recommendations they would like to see in the final report. Witnesses suggested that recommendations could surround the following areas:

	<ul style="list-style-type: none"> <li>▪ The introduction of stronger and clearer policies on sustainable drainage in the Borough including the use of at-source collection.</li> <li>▪ Encouraging the Borough's schools to undertake their own efficiency work by implementing small projects to reduce water usage.</li> <li>▪ The introduction of regular officer meetings with the Greater London Authority to discover more about best practice and liaise over what could be done to decrease water usage.</li> <li>▪ Asking officers to liaise with Affinity Water to ascertain whether they were obliged to provide smart meters free of charge.</li> <li>▪ The possibility of more extensive use of water butts throughout the Borough.</li> </ul> <p>It was agreed during discussions that officers would provide the Committee with examples of other local authorities that excelled in water efficiency as well as a full breakdown of the water usage data of other London boroughs.</p> <p>Following the departure of witnesses, Members suggested that a simple way to amend policy EM1 point 11 would be to remove the word "major" and thereby make it applicable to all developments in the Borough. Members also asked that officers clarify the status of the proposed borehole at the Rural Activities Garden Centre.</p> <p><b>RESOLVED: That:</b></p> <ol style="list-style-type: none"> <li>1. Officers investigate whether Affinity Water had a programme to provide free smart water meters in the Borough;</li> <li>2. Officers provide a detailed breakdown of water usage data from other London boroughs;</li> <li>3. Officers investigate the status of the proposed borehole at the Royal Activities Garden Centre and report findings back to the Committee in due course;</li> <li>4. Officers provide the Committee with examples of other local authorities that excelled in water efficiency.</li> </ol>
36.	<p><b>FORWARD PLAN</b> (<i>Agenda Item 6</i>)</p> <p><b>RESOLVED: That the Forward Plan be noted.</b></p>
37.	<p><b>WORK PROGRAMME</b> (<i>Agenda Item 7</i>)</p> <p><b>RESOLVED: That the Work Programme be noted.</b></p>
	<p>The meeting, which commenced at 5.30 pm, closed at 6.30 pm.</p>

These are the minutes of the above meeting. For more information on any of the resolutions please contact Steven Maiden on 01895 250692. Circulation of these minutes is to Councillors, Officers, the Press and Members of the Public.

## **BUDGET PROPOSALS REPORT FOR RESIDENTS SERVICES 2014/15**

**Contact Officer:** Andy Evans  
**Telephone:** 01895 250994

### **REASON FOR ITEM**

To comply with the Budget and Policy Framework procedure rules as part of the agreed consultation process for the General Fund revenue budget, Housing Revenue Account budget and capital programme for 2014/15, this report sets out the draft revenue budget and capital programme of Residents Services for 2014/15, along with indicative projections for the following four years. Following consideration by Cabinet on 19 December 2013, these proposals are now under consultation, and the proposals for each Group are being discussed at the January cycle of Policy Overview Committees.

Cabinet will next consider the budget proposals on 13 February 2014, and the report will include comments received from Policy Overview Committees. At the meeting on 13 February 2014 Cabinet will make recommendations to full Council regarding the budget and Council Tax levels for 2014/15, who will meet to agree the budgets and Council Tax for 2014/15 on 20 February 2014.

The Committee needs to consider the budget proposals as they relate to Residents Services, but within the corporate context and the constraints applying as a result of the aggregate financial position of the authority.

### **OPTIONS AVAILABLE TO THE COMMITTEE**

It is recommended that the Committee notes the budget projections contained in the report, and comments as appropriate on the combined budget proposals put forward by the Residents Services, within the context of the corporate budgetary position.

### **INFORMATION**

#### **Background**

1. The timetable for the development of the 2014/15 budget was brought forward as in previous years with work commencing as soon as the 2013/14 budget was agreed by Council in February 2013. This was against the backdrop of the Chancellor of Exchequer's budget in March and the planned Spending Round announcement by Central Government in late June both of which contained several announcements relevant to local government.
2. The March budget included a further 1% reduction to local government funding in 2014/15 in addition to the 2% reduction announced in the Autumn Statement 2012. The 1% limit on pay inflation was extended to 2015/16 and it was announced that the draft

Care Bill arising from the recommendations from the Dilnot Commission would be implemented a year earlier in 2016. These recommendations will cap individual payments for Adult Social care and support at £72k and the threshold for means testing for residential care will rise from £23k to £118k.

3. On 26 June 2013 the Spending Round was announced which outlined central government's spending plans for 2015/16. Unlike previous Spending Reviews this Spending Round covered one year only. The key impacts upon local government were that Local Government funding would be cut by 10%, 2% higher than the 8% assumption included in the February budget report. However, later clarifications of assumptions behind this announcement including top slicing of New Homes Bonus funding, which will go to LEP's increases the effective cut in 2015/16 to 15%. In addition it was announced that Council Tax Freeze Grant would be continued in 2014/15 and 2015/16 with a grant equivalent to a 1% increase and that £3.8bn of current pooled and NHS funding would be put into an Integrated Transformation Fund in 2015/16 to develop integrated health and social care services and £335m would be provided to local authorities in 2015/16 to prepare for the reformed Social Care funding system.
4. The additional 1% cut in Revenue Support Grant reduces Hillingdon funding in 2014/15 by £899k. But the continuation of the Council Tax Freeze grant for 2014/15 adds an additional £1,129k as a zero increase in Council Tax had already been factored into the MTFF for 2014/15. The actual funding arrangements for 2014/15 will not be known until the Local Government Finance settlement for 2014/15 is announced which is expected to be around the 19<sup>th</sup> December 2013.
5. Since February, Groups have been working up their savings proposals in further detail, to achieve their original target as a minimum and also to deliver further savings to cover any slippage in previous year's savings and to help fund growing demand led pressures. Considerable work has also been undertaken on the corporate aspects of the budget including grant funding, Collection Fund forecasts, capital financing and inflation. In addition to this, changes in Group structures and the appointment of 2 new Directors has enabled a fresh look at the MTFF for both Adults and Children's Social Care. Rather than rolling forward existing plans and then updating and refining the proposals, both these Groups MTFF's have been re-built from scratch on both the demographic pressures side and the savings side.
6. Two rounds of budget challenge sessions have been held covering Residents Services, Adult Social Care, Children and Young People Services, Administration & Finance, Capital and HRA, Procurement & Commissioning, All Age Disabilities and Corporate budgets, first in late June/early July and then a second round in late September/early October. As a result of this work the draft 2014/15 budget was comprehensively updated and early draft budget reports were provided to the Leader at the end of July.
7. The structure of this report reflects the budget proposals reported to Cabinet on 19 December 2013, and sets out the aggregate corporate position, followed by Residents Services proposals extracted from the corporate budget.

## **The Budget and Policy Framework Procedure Rules**

8. The consultation on the budget proposals commenced on 20 December 2013 following decisions taken by Cabinet on 19 December 2013.
9. There will be a further consideration by Cabinet of the budget proposals on 13 February 2014, including comments from Policy Overview Committees. These will be collated and reported back to Cabinet by the Corporate Services and Partnerships Policy Overview Committee. Council will be requested to approve the Cabinet's proposals on 20 February 2014, and if approved without further amendment they will be effective immediately.

## **Corporate Summary**

10. While the focus of the discussion for the Policy Overview Committee should be the specific services within its remit, it is important that this discussion is conducted in the context of the overall corporate financial position.
11. The budget proposals included in this report represent Cabinet's budget strategy for 2014/15 and beyond. The revenue budget proposals have been developed to deliver a zero increase in Council Tax for 2014/15 whilst maintaining balances and reserves at well above the minimum recommended level.
12. The main challenge in delivering a balanced budget for 2014/15, as in the previous years, is the development of significant savings - around £13,100k on top of the £76m delivered over the last four years. However, the Council's Business Improvement Delivery Programme is now well established and is driving the delivery of these savings. The month 7 budget monitoring for 2013/14 showed that good progress is being made in responding to this challenge; with the latest year end forecast showing a projected budget underspend of £4,189k and 81% of the 2013/14 savings being on track for delivery.
13. The final funding settlement for 2014/15 has only just been announced, but not yet fully analysed, and so the budget has therefore been drafted on the latest estimated position.
14. Detailed within the draft budget proposals, in addition to the £13,140k savings proposals are £2,386k of priority growth proposals, £9,748k of additional contingency provisions, £320k of service pressures, £1,626k of corporate budget savings and an allowance of £2,529k for inflation.
15. The development of savings proposals has continued to concentrate on more efficient service delivery methods, the rolling out of the new Council operating model, focusing on core services and by not creating new pressures by providing services that are no longer funded by Central Government.
16. The draft general fund capital programme for the period 2014/15 – 2018/19 proposes significant capital investment of around £382,426k, including the conclusion of the Primary schools capital programme, the development of a new Secondary Schools capital programme, the provision of a new landmark theatre and museum, investment in

roads and pavements, as well as investment in 3 new Youth Centres and improvement work associated with other environmental and recreational facilities.

## **RESIDENTS SERVICES BUDGET PROPOSALS**

### **Summary of Key Financial Issues**

17. The approach to the delivery of savings within Residents Services continues to be driven through a programme of transformational reviews of every service area, and is managed through the established HIP Business Improvement Delivery Programme. This includes ongoing reviews of structures, service groupings and removal of duplication. Within this over-arching work, the opportunity is being taken to question the need for services and examine alternative methods of service delivery, through process efficiency and use of technology. The Directorate continues to focus on maximising funding opportunities and income streams which do not impact on frontline service provision. In the current financial year (2013/14) Residents Services (excluding Housing & Education) are on track to deliver budget savings of £4.7 million.
18. A number of workstreams will continue to focus on procurement, alongside an ongoing review of contract-related expenditure across all services. Alongside the procurement work, the robust processes for controlling and challenging expenditure decisions that were already in place have been updated, and applied to the new service configuration.
19. The Group has undertaken its annual review of the scale of fees and charges, within which there continues to be an emphasis on differentiating Hillingdon resident and non-resident charges. There is further commentary below and detail in Appendix B, however as set out in the 2013/14 budget it is proposed to freeze most fees and charges in 2014/15.
20. The budget proposals include a five year capital programme with significant investment in the Borough's infrastructure and a number of proposed new projects.

### **Group Revenue Budget 2014/15**

21. The movement between the current year's budget and the draft budget requirement for 2014/15 is summarised in Table 1, with further details below and in the appendices.



Table 1: Group Revenue Budget 2014/15

	<b>Budget (£000s)</b>
Budget 2013/14	55,078
Inflation	956
Corporate Items	-1,128
Service Pressures	308
Priority Growth	636
Savings	-5,182
Other Adjustments	529
<b>Draft Group Revenue Budget 2014/15</b>	<b>51,197</b>

### **Development and Risk Contingency**

22. The Development and Risk Contingency provides for resources within the revenue budget that are unallocated at the beginning of the year, but that can be applied to issues as they arise during the year. The contingency is therefore used to budget for items where the probability or value of items is uncertain at the beginning of the year. The current draft Development and Risk Contingency includes items totalling £3,450k for 2014/15 for Residents Services.

23. The items within this are £2,810k for the West London Waste Levy, £240k for the Carbon Reduction Commitment Energy Efficiency Scheme, and £200k each for the High Speed 2 and Heathrow Expansion Challenge contingencies.

### **Service Pressures**

24. The pressure on contingency for 2013/14 contained provision for reduced income from outsourced services within Leisure and Cabinet took the decision to release the contingency into base budget in Month 7. However, there remains an ongoing service pressure from reduced income in future years, the full year effect of which is £308k.

### **Priority Growth**

25. Additional Growth of £636k in 2014/15 for Residents Services has been included in the draft budget for consultation, and this is based on Cabinet's known expenditure commitments.

26. Following on from the Council's library refurbishment programme, extended opening hours are proposed for Uxbridge, Oak Farm and Harlington libraries, with £236k included in Priority Growth to support additional staffing costs.
27. An initial sum of £400k has been set aside to fund priority growth initiatives around sports and leisure that seek to improve activity levels amongst residents which should improve health more generally going forward.
28. £400k has been included within Priority Growth to commence a programme to repaint metal street lights in the borough. There is also investment in local rating enforcement of £100k which will ensure that the maximum amount of income is being billed and collected from liable parties.

## **Savings**

29. The approach to the delivery of savings within Residents Services continues to be coordinated through HIP workstreams and centered around transformational changes. These workstreams are combined with robust approval processes and challenge of day-to-day spend within the Directorate. Residents Services have developed savings proposals of £5,182k for 2014/15, which includes £569k of full year effect savings. These are shown in Appendix A.
30. The increase in net grant for the New Homes Bonus receivable from the DCLG for bringing new homes into use within the borough, net of the proposed topslice to support the Local Economic Partnership for 2014/15 is £1,595k. The in-year award is based on the addition of approximately 900 properties to the Council Tax Base between October 2012 and September 2013.
31. A target of £250k in 2014/15 for middle management restructures across the group has been set. This follows on from the Senior Management Restructure of the directorate that was undertaken during 2013.
32. A benchmarking exercise has identified a list of corporate buildings where energy saving measures should generate savings estimated to be £100k per annum. Further efficiency savings totalling £250k are achievable from efficiencies in Waste Services (£150k) and fleet management costs (£100k) in 2014/15.
33. The highways permit scheme for utilities works is now well established and based on the overachievement of income in 2012/13 it is proposed to build in £200k from 2014/15.
34. Across the service, a number of procurement savings are being developed through the implementation of the category management approach. Whilst much of this work is at an early stage and the detailed tendering exercises have yet to be undertaken, an estimated saving of £197k is included within Residents Services. In addition, the review of Public Health contracts is expected to deliver a further £450k of procurement savings in 2014/15. The efficiency savings from realigning Public Health responsibilities and objectives within the directorate generates further savings of £1,571k in 2014/15

## **Fees and Charges**

35. The Council is empowered to seek income from fees and charges to service users across a wide range of activities. Some of these fees and charges are set by the Government or other stakeholders, but many others are set at the discretion of the Council, based on Cabinet's recommendations.
36. Schedules detailing the proposals relating to fees and charges for 2014/15 for Residents Services are attached at Appendix B. The only substantive amendments to fees and charges proposed relate to a refresh of the charging structure for Pre-Planning Advice, in order to support the Council's Economic Development agenda, and a simplification of hire charges at the Compass Theatre, Winston Churchill Hall and Manor Farm, intended to put residents first and freezing residents charges at current levels.

## **Capital Programme**

37. The capital programme for 2014/15 is based on a five-year capital budget focused on maximising the use of identified funding in order to minimise the level of new borrowing that ultimately impacts on budget requirements funded through Council Tax. As in previous years, the process of developing a capital programme has focused on identifying and sustaining available funding streams whilst simultaneously managing the significant impact of increased demand for sufficient school places in the borough. The draft capital programme may need to be revised once the final impact of the settlement is known as this may impact on the affordability of the programme. A summary of the draft capital programme for Residents Services is shown in Appendix C.
38. Key items within the draft capital programme are described below. A number of the projects have been costed in detail, and are deemed ready to commence during 2014/15 if approved by members. In cases where expenditure will be phased over multiple years, this narrative makes reference to full project costs.
39. Provision for £2,000k Priority Growth investment in the borough's highways and a further £1,000k Priority Growth investment in pavements is included in this draft programme – bringing capital investment in local infrastructure to more than £9,000k for 2014/15.
40. On 26 September 2013, Cabinet approved in outline a scheme to refurbish Harlington Road Depot site to enable a number of additional services to be transferred to the site and thus free up assets across the borough for disposal or alternative use. This capital programme assumes that surplus depot sites would be sold to fund £1,300k works at Harlington Road Depot.
41. The West Drayton Cemetery is expected to reach full capacity by September 2014, provision for £456k has been included in this programme to enable an expansion to take place and associated infrastructure works to be completed on the site. A sum of £300k has been included to fund refurbishment of the Council-owned Whiteheath Farmhouse in order to prevent further decay of the structure and meet English Heritage requirements with regard to maintenance of the site.

42. Within the annual Programmes of Works, the addition of £500k per annum to 2017/18 (£600k for 2014/15) is proposed to support major electrical and mechanical works at the Civic Centre in order to ensure the site remains operational and safe over this period. In addition improvements to the Rural Activity Garden Centre are included in this capital programme at £250k. It is proposed to maintain the current level of £600k in the Property Works Programme to support larger projects at sites across the borough. It is expected that improvement to Northwood Recreation Ground at £70k, a number of Health and Safety projects on Golf Courses at £38k and drainage works at Whiteheath and Park Lodge farms for £105k be sourced from this budget in 2014/15.
43. In terms of future projects, there are a number of areas where capital investment is planned but the specifics of the project are yet to be costed in detail. Provision has been made to support delivery of a landmark 1,200 seat theatre on the St Andrew's Park site at a estimated cost of £44,000k, the on-going financing costs of which will be supported from the existing £1,000k per annum provision for capital investment and £1,413k additional income from appropriated HRA commercial properties. Alongside this theatre, provision is also included to deliver a museum from Section 106 monies on this site at a cost of £1,000k. Further work on costing both proposals will continue and be fed into the MTFF process.
44. £1,200k has been included in this programme to deliver a modernisation of the Civic Centre ICT network infrastructure, both ensuring continued availability of systems beyond 2016 when the existing infrastructure is de-supported and introducing Wi-Fi in place of hard cabling. Also included is a sum of £1,000k to support the renovation of the Grade 2 listed Uxbridge Cemetery Gatehouse and Chapel, which will both preserve these buildings for the local community and ensure that the Council meets its statutory obligations with regard to maintaining the asset.
45. In addition a specific provision of £500k has been included to enable refurbishment/improvement works on a number of Council-owned bowls clubs within the borough.
46. The Council continues to attract significant grant funding from Transport for London (TfL) with the estimated annual budget expected to remain above £4 million per annum for the next three years.

## **SUGGESTED COMMITTEE ACTIVITY**

To consider the report and make comments on the detail. Comments will be provided to Cabinet.

## **BACKGROUND PAPERS**

Medium Term Financial Forecast 2014/15 - 2017/18 – report to Cabinet 19 December 2013

Residents Services Savings	Ref.	Net Variation from 2013/14 Budget				
		2014/15 £(000s)	2015/16 £(000s)	2016/17 £(000s)	2017/18 £(000s)	2018/19 £(000s)
<b>Description</b>						
<b>Full Year Effect of Prior Year Savings</b>		-569	-4,306	-5,258	-5,126	
<b>New Savings Proposals</b>						
<b>New Homes Bonus</b>						
Increase in net grant receivable from DCLG for bringing new homes into use within the borough, net of topslice to support Local Economic Partnership from 2015/16 onwards		-1,595	876	-952	132	-445
<b>Public Health Efficiencies</b>						
Efficiency savings from aligning Public Health responsibilities and objectives within Residents Services		-1,571	0	0	0	0
<b>Carbon Reduction &amp; Energy efficiency</b>						
Continuation of measures to improve energy efficiency and reduce utilities costs.	RS1415_02	-100	0	0	0	0
<b>Efficiencies in Waste Services</b>						
Efficiencies and service convergence in Waste Services.	RS1415_03	-150	0	0	0	0
<b>Fleet Management</b>						
Hire cost reductions resulting from the implementation of the capital Fleet Replacement Programme.	RS1415_04	-100	0	0	0	0
<b>Highways Permit Scheme</b>						
The impact of the continuing high level of demand for highways works licensed under the implementation of the Common London Highways permit scheme.	RS1415_05	-200	0	0	0	0
<b>Review of Management Structures</b>						
A review of middle management structures in Residents Services to reflect new Senior Management Team configuration.	RS1415_06	-250	0	0	0	0
<b>Review of Residents Services Procurement</b>						
Retendering of a number of contracts.		-197	0	0	0	0
<b>Review of Public Health Procurement</b>						
Recommissioning of transferred contracts from Health.		-450	0	0	0	0
<b>Sub-Total - New Savings Proposals</b>		-4,613	876	-952	132	-445
<b>Total Residents Services Savings</b>		-5,182	-4,306	-5,258	-5,126	-5,571

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Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>3. Facilities Management</b>										
<b>Civic Centre Room Hire Rates</b>										
CR2 per hour	M	23.20	23.20	EXP	23.20	0.00%	23.20	0.00%	01-Apr-12	N/A
CR3 per hour	M	30.80	30.80	EXP	30.80	0.00%	30.80	0.00%	01-Apr-12	N/A
CR3a per hour	M	27.80	27.80	EXP	27.80	0.00%	27.80	0.00%	01-Apr-12	N/A
CR3/3a combined per hour	M	46.30	46.30	EXP	46.30	0.00%	46.30	0.00%	01-Apr-12	N/A
CR4 per hour	M	37.00	37.00	EXP	37.00	0.00%	37.00	0.00%	01-Apr-12	N/A
CR4a per hour	M	27.80	27.80	EXP	27.80	0.00%	27.80	0.00%	01-Apr-12	N/A
CR4/4a combined per hour	M	46.40	46.40	EXP	46.40	0.00%	46.40	0.00%	01-Apr-12	N/A
CR5 per hour	M	46.40	46.40	EXP	46.40	0.00%	46.40	0.00%	01-Apr-12	N/A
CR6 per hour	M	46.40	46.40	EXP	46.40	0.00%	46.40	0.00%	01-Apr-12	N/A
CR7 per hour	M	21.70	21.70	EXP	21.70	0.00%	21.70	0.00%	01-Apr-12	N/A
CR8 per hour - not available for hire	M	22.10	22.10	EXP	22.10	0.00%	22.10	0.00%	01-Apr-11	N/A
CR9 per hour	M	23.20	23.20	EXP	23.20	0.00%	23.20	0.00%	01-Apr-12	N/A
Interview rooms per hour	M	14.50	14.50	EXP	14.50	0.00%	14.50	0.00%	01-Apr-12	N/A
Council Chamber per hour	M	89.10	89.10	EXP	89.10	0.00%	89.10	0.00%	01-Apr-12	N/A
Middlesex Suite (Day) per hour	M	80.80	80.80	EXP	80.80	0.00%	80.80	0.00%	01-Apr-11	N/A
Middlesex Suite (Night) per hour	M	113.00	113.00	EXP	113.00	0.00%	113.00	0.00%	01-Apr-11	N/A
Bar Area per hour	M	44.20	44.20	EXP	44.20	0.00%	44.20	0.00%	01-Apr-11	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Borough Wide Building Services</b>										
Catering Recharge	M	cost + 0%	cost + 0%	STD	cost + 0%	0.00%	cost + 0%	0.00%	01-Apr-11	N/A
Day To Day Repairs Under 250 Council Premises	M	cost + 35	cost + 35	EXP	cost + 35	0.00%	cost + 35	0.00%	01-Apr-11	N/A
Day To Day Repairs 250 To 5000 Council Premises	M	cost + 12.5%	cost + 12.5%	EXP	cost + 12.5%	0.00%	cost + 12.5%	0.00%	01-Apr-11	N/A
Day To Day Repairs Above 5000 Council Premises	M	cost + 10%	cost + 10%	EXP	cost + 10%	0.00%	cost + 10%	0.00%	01-Apr-11	N/A
Day To Day Repairs Under 250 Non Council Premises	M	cost + 35 + VAT	cost + 35 + VAT	STD	cost + 35 + VAT	0.00%	cost + 35 + VAT	0.00%	01-Apr-11	N/A
Day To Day Repairs 250	M	cost + 10%	cost + 10%	STD	cost + 12.5%	0.00%	cost + 10%	0.00%	01-Apr-11	N/A
Day To Day Repairs	M	cost + 10%	cost + 10%	STD	cost + 10%	0.00%	cost + 10%	0.00%	01-Apr-11	N/A
Service Contracts Council Premises	M	cost + 10%	cost + 10%	EXP	cost + 10%	0.00%	cost + 10%	0.00%	01-Apr-11	N/A
Service Contracts Non Council Premises	M	cost + 10% +VAT	cost + 10% +VAT	STD	cost + 10% +VAT	0.00%	cost + 10% +VAT	0.00%	01-Apr-11	N/A



Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>4. Estates &amp; Valuation</b>										
Licence to assign leases: initial flat rate	M	350.00	350.00	EXP	350.00	0.00%	350.00	0.00%	01-Apr-11	N/A
Thereafter: fee scale at officer rate: Principal Valuer	M	77.00	77.00	EXP	77.00	0.00%	77.00	0.00%	01-Apr-11	N/A
Qualified Valuer	M	62.00	62.00	EXP	62.00	0.00%	62.00	0.00%	01-Apr-11	N/A
Assistant / admin officer	M	47.00	47.00	EXP	47.00	0.00%	47.00	0.00%	01-Apr-11	N/A
<b>Licence to make alterations to leases fee scale at officer rate:</b>										
Principal Valuer	M	77.00	77.00	EXP	77.00	0.00%	77.00	0.00%	01-Apr-11	N/A
Qualified Valuer	M	62.00	62.00	EXP	62.00	0.00%	62.00	0.00%	01-Apr-11	N/A
Assistant Valuer / admin officer	M	47.00	47.00	EXP	47.00	0.00%	47.00	0.00%	01-Apr-11	N/A
<b>Licence to change or extend leases fee scale at officer rate:</b>										
Principal Valuer	M	77.00	77.00	EXP	77.00	0.00%	77.00	0.00%	01-Apr-11	N/A
Qualified Valuer	M	62.00	62.00	EXP	62.00	0.00%	62.00	0.00%	01-Apr-11	N/A
Assistant Valuer / admin officer	M	47.00	47.00	EXP	47.00	0.00%	47.00	0.00%	01-Apr-11	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Arbitration of disputes regards leases related charges :</b>										
Photocopying Assistant / admin officer	M	47.00	47.00	EXP	47.00	0.00%	47.00	0.00%	01-Apr-11	N/A
Transport	M	LBH milage rates 77.00	LBH milage rates 77.00	EXP	LBH milage rates 77.00	0.00%	LBH milage rates 77.00	0.00%	01-Apr-12	N/A
Licence to install satellite dishes per licence	M	77.00	77.00	EXP	77.00	0.00%	77.00	0.00%	01-Apr-11	N/A
<b>5. Highways</b>										
<b>Cars for Sale on the Highway</b>										
Removals - not a licencable fee and charge hardly ever occurs, we would pass on full cost and storage removed vehicle upon collection by owner.	B	Recharged at costs	N/A	NB	Recharged at costs	N/A	N/A	N/A	01 April 2013	N/A
<b>"A" Board fees &amp; charges - very rarely have to remove these and if we did we would pass removal costs on to relevant party.</b>										
Initial application fee	B	51.50	51.50	NB	51.50	0.00%	51.50	0.00%	01 April 2011	N/A
Once approved by Planning a further:	B	96.30	96.30	NB	96.30	0.00%	96.30	0.00%	01 April 2011	N/A
Thereafter annual fee	B	147.80	147.80	NB	147.80	0.00%	147.80	0.00%	01 April 2011	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Public Rights of Way</b>										
Application to change	M	150.00	152.00	NB	150.00	0.00%	152.00	0.00%	01 April 2012	N/A
<b>Highways Enquires</b>										
For legal purposes requiring a written response	B	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01 April 2011	N/A
<b>Streetworks Inspection / Licensing</b>										
Sample Inspection	B	N/A	50.00	NB	N/A	N/A	50.00	0.00%	01 April 2013	N/A
Defected Works	B	N/A	47.50	NB	N/A	N/A	47.50	0.00%	01 April 2013	N/A
License new plant	B	N/A	500.00	NB	N/A	N/A	500.00	0.00%	01 April 2013	N/A
license old plant	B	N/A	500.00	NB	N/A	N/A	500.00	0.00%	01 April 2013	N/A
Streetworks OVERRUNS (min/day)	B	N/A	100.00	NB	N/A	N/A	100.00	0.00%	01 April 2013	N/A
Streetworks OVERRUNS (max/day)	B	N/A	3,000.00	NB	N/A	N/A	3,000.00	0.00%	01 April 2013	N/A
Bar marks in front of vehicle crossings	M	135.00	135.00	NB	135.00	0.00%	135.00	0.00%	01 April 2011	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Minor Highways Fees</b>										
Vehicle Crossings (Average crossing)	R	900.00	N/A	NB	900.00	0.00%	N/A	N/A	01 April 2013	N/A
Oversail Licences (e.g. cranes and canopies)	B	N/A	50.00	NB	N/A	N/A	50.00	0.00%	01 April 2013	N/A
Additional charges per hr										
All Highways enquiries for legal purposes requiring written response	M	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01 April 2011	N/A
<b>Additional Highways Enquiries</b>										
Standard Highways Adoption Question (1 to 3 questions)	B	34.00	36.00	EXP	34.00	0.00%	36.00	0.00%	01 April 2013	N/A
Additional Highways Questions (each)	B	12.00	12.50	EXP	12.00	0.00%	12.50	0.00%	01 April 2013	N/A
<b>Minor Highways Fees</b>										
Building Materials (charge per application)	B	143.50	145.00	NB	143.50	0.00%	145.00	0.00%	01-Apr-13	N/A
Application for Banners on	M	147.10	N/A	NB	147.10	0.00%	N/A	N/A	01-Apr-13	N/A
Application for Festive Lights & Decorations	M	147.10	N/A	NB	147.10	0.00%	N/A	N/A	01-Apr-13	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Skip Licencing</b>										
(charge per application. (for 1-49)	B	17.50	17.50	NB	17.50	0.00%	17.50	0.00%	01-Apr-13	N/A
<b>Minor Highways Fees</b>										
Scaffold / Hoarding	B	N/a	N/A	NB	N/a	N/A	N/A	N/A	01 April 2013	N/A
Plant & Maintain Licences (Additional cost /hr)	B	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01 April 2011	N/A
Mobile Construction Equipment (e.g. cranes on the highway) Additional cost per hr	B	0.00	0.00	NB	0.00	N/A	0.00	N/A	01 April 2013	N/A
Scaffold / Hoarding (charge per application)	B	0.00	185.00	NB	0.00	0.00%	185.00	0.00%	01 April 2013	N/A
Plant & Maintain Licences (Basic cost charged per application)	M	170.00	185.00	NB	170.00	0.00%	185.00	0.00%	01 April 2013	N/A
Mobile Construction Equipment (e.g. cranes on the highway)	B	0.00	185.00	NB	0.00	0.00%	185.00	0.00%	01 April 2013	N/A
Oversail Licences (e.g. cranes and canopies)	B	0.00	185.00	NB	0.00	0.00%	185.00	0.00%	01 April 2013	N/A
Entrance to Cellars and Pavement Lights	B	Recharge d at costs	N/A	NB	Recharged at costs	N/A	N/A	N/A	01 April 2013	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Traffic Management</b>										
3 minutes	B	170.00	170.00	STD	170.00	0.00%	170.00	0.00%	01-Apr-11	N/A
<b>Complete Road Closure - by notice</b>										
24 hours	B	200.00	200.00	STD	200.00	0.00%	200.00	0.00%	01-Apr-11	N/A
<b>Complete Road Closure - by order</b>										
7 days	B	1,000.00	1,000.00	STD	1,000.00	0.00%	1,000.00	0.00%	01-Apr-11	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>6. Libraries</b>										
<b>Charges</b>										
Compact Discs - every 3 weeks	R	1.05	1.60	NB	1.05	0.00%	1.60	0.00%	01-Apr-12	N/A
DVDs - per week	R	2.10	3.15	NB	2.10	0.00%	3.15	0.00%	01-Apr-12	N/A
Children's DVDs - per week	R	1.05	1.60	NB	1.05	0.00%	1.60	0.00%	01-Apr-12	N/A
Videos - per week	R	1.05	1.60	NB	1.05	0.00%	1.60	0.00%	01-Apr-12	N/A
Children's videos - per week	R	0.55	0.85	NB	0.55	0.00%	0.85	0.00%	01-Apr-12	N/A
Language Courses - every 3 weeks	R	3.05	5.25	NB	3.05	0.00%	5.25	0.00%	01-Apr-12	N/A
Video Language Courses - every 3 weeks	R	3.05	5.25	NB	3.05	0.00%	5.25	0.00%	01-Apr-12	N/A
CD & Cassettes - every 3 weeks	R	2.05	3.15	NB	2.05	0.00%	3.15	0.00%	01-Apr-12	N/A
eAudiobooks (downloadable) - every 3 weeks	R	2.05	3.15	NB	2.05	0.00%	3.15	0.00%	01-Apr-12	N/A
Holds (Reservations) - Self Placed	R	0.60	0.85	NB	0.60	0.00%	0.85	0.00%	01-Apr-12	N/A
Holds (Reservations) - Staff Placed	R	0.60	0.85	NB	0.60	0.00%	0.85	0.00%	01-Apr-12	N/A
Holds (Reservations) - Not in stock	R	3.10	5.25	NB	3.10	0.00%	5.25	0.00%	01-Apr-12	N/A
Holds (Reservations) - British Library Items	R	3.10	5.25	NB	3.10	0.00%	5.25	0.00%	01-Apr-12	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Holds (Reservations) - Photocopies	R	2.05 + 21p per A4 sheet	2.20 + 25p per A4 sheet	NB	2.05 + 21p per A4 sheet	0.00%	2.20 + 25p per A4 sheet	0.00%	01-Apr-12	N/A
Lost Tickets	R	2.05	2.20	NB	2.05	0.00%	2.20	0.00%	01-Apr-12	N/A
Lost Tickets	R	1.05	1.60	NB	1.05	0.00%	1.60	0.00%	01-Apr-12	N/A
Overdue Reminders	R	0.85	1.05	NB	0.85	0.00%	1.05	0.00%	01-Apr-12	N/A
<b>Fines</b>										
Books	R	0.16	0.20	NB	0.16	0.00%	0.20	0.00%	01-Apr-11	N/A
Talking Books	R	0.16	0.20	NB	0.16	0.00%	0.20	0.00%	01-Apr-11	N/A
Cassettes	R	0.16	0.20	NB	0.16	0.00%	0.20	0.00%	01-Apr-11	N/A
Compact Discs	R	0.16	0.20	NB	0.16	0.00%	0.20	0.00%	01-Apr-11	N/A
Language Courses	R	0.16	0.20	NB	0.16	0.00%	0.20	0.00%	01-Apr-11	N/A
Videos	R	1.05	1.60	NB	1.05	0.00%	1.60	0.00%	01-Apr-12	N/A
DVDs	R	1.05	1.60	NB	1.05	0.00%	1.60	0.00%	01-Apr-12	N/A
Junior Videos	R	0.55	0.85	NB	0.55	0.00%	0.85	0.00%	01-Apr-12	N/A
<b>Fax</b>										
In the UK - 1st Page	R	1.05	1.10	STD	1.05	0.00%	1.10	0.00%	01-Apr-12	N/A
In the UK - Subsequent Page	R	0.55	0.60	STD	0.55	0.00%	0.60	0.00%	01-Apr-12	N/A
Western Europe - 1st Page	R	2.30	2.40	STD	2.30	0.00%	2.40	0.00%	01-Apr-12	N/A
Western Europe - Subsequent Page	R	1.15	1.20	STD	1.15	0.00%	1.20	0.00%	01-Apr-12	N/A
Rest of the World - 1st Page	R	3.65	3.80	STD	3.65	0.00%	3.80	0.00%	01-Apr-12	N/A

VAT Status  
 STD- Standard  
 EXP - Exempt  
 NB- Non Business

Type  
 B - Business R - Resident  
 M- Mixed C- Concession



Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Rest of the World - Subsequent Page Per Fax (any length)	R	1.85	1.95	STD	1.85	0.00%	1.95	0.00%	01-Apr-12	N/A
<b>Printing &amp; Photocopies</b>										
Black and White PC Prints per A4 sheets	R	0.20	0.20	STD	0.20	0.00%	0.20	0.00%	01-Apr-11	N/A
Colour PC Prints per A4 sheets	R	0.40	0.40	STD	0.40	0.00%	0.40	0.00%	01-Apr-11	N/A
CD-ROM/Microform Prints per sheet	R	0.30	0.30	STD	0.30	0.00%	0.30	0.00%	01-Apr-11	N/A
Black & White A4	R	0.10	0.10	STD	0.10	0.00%	0.10	0.00%	01-Apr-11	N/A
Black & White A3	R	0.20	0.20	STD	0.20	0.00%	0.20	0.00%	01-Apr-11	N/A
Colour A4	R	1.05	1.10	STD	1.05	0.00%	1.10	0.00%	01-Apr-12	N/A
Colour A3	R	1.55	1.60	STD	1.55	0.00%	1.60	0.00%	01-Apr-12	N/A
Black & White (Colour Photocopies) A4	R	0.30	0.30	STD	0.30	0.00%	0.30	0.00%	01-Apr-11	N/A
Black & White (Colour Photocopies) A3	R	0.60	0.65	STD	0.60	0.00%	0.65	0.00%	01-Apr-12	N/A
<b>Hire of Library Premises</b>										
Monday - Thursday per hour	R	8.70	16.00	EXP	8.70	0.00%	16.00	0.00%	01-Apr-12	N/A
Friday - Saturday per hour	R	9.75	16.00	EXP	9.75	0.00%	16.00	0.00%	01-Apr-12	N/A
Commercial Organisations	R	15.50	21.00	EXP	15.50	0.00%	21.00	0.00%	01-Apr-12	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Advertising</b>										
Notice Board Display - Rental Charge	R	36.00	38.00	STD	36.00	0.00%	38.00	0.00%	01-Apr-12	N/A
Bill posting fee - Up to 3 posters	R	191.50	202.00	STD	191.50	0.00%	202.00	0.00%	01-Apr-13	N/A
<b>Family History Search Fee</b>										
Family History - Census search - one address - Address & year	R	3.60	5.25	STD	3.60	0.00%	5.25	0.00%	01-Apr-12	N/A
Family History - Census search - one address - same address subsequent year	R	1.80	5.25	STD	1.80	0.00%	5.25	0.00%	01-Apr-12	N/A
Family History - Census search - one address - same address subsequent year to include copies of six entries	R	1.80	5.25	STD	1.80	0.00%	5.25	0.00%	01-Apr-12	N/A
Family History - Local Newspapers Search - Family History - Electoral Register Search - 1890-1914. Name & address. Occupant at one address. (5 year Search)	R	3.60	7.50	STD	3.60	0.00%	7.50	0.00%	01-Apr-12	N/A
	R	3.60	7.50	STD	3.60	0.00%	7.50	0.00%	01-Apr-12	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Family History - Electoral Register Search- 1920 - onwards. Name & address. Occupant at one address. (5 year Search)	R	3.60	7.50	STD	3.60	0.00%	7.50	0.00%	01-Apr-12	N/A
Family History - Directories Search - Occupant at one address or trade. (5 year Search)	R	3.60	7.50	STD	3.60	0.00%	7.50	0.00%	01-Apr-12	N/A
Family History - Parish Registers Search - Entry of baptism, marriage or burial	R	1.80	3.15	STD	1.80	0.00%	3.15	0.00%	01-Apr-12	N/A
Family History -Rate Books Search - Occupant at one address	R	3.60	7.50	STD	3.60	0.00%	7.50	0.00%	01-Apr-12	N/A
Family History -Journals Search - Article on one specific topic	R	3.60	7.50	STD	3.60	0.00%	7.50	0.00%	01-Apr-12	N/A
Family History - Photographs Search - Photos of one specific place or topic	R	3.60	7.50	STD	3.60	0.00%	7.50	0.00%	01-Apr-12	N/A
Family History - Maps - Extract showing 1 area.	R	3.60	7.50	STD	3.60	0.00%	7.50	0.00%	01-Apr-12	N/A
Other Research - per half hour	R	15.50	21.00	STD	15.50	0.00%	21.00	0.00%	01-Apr-12	N/A

Type  
B - Business R - Resident  
M- Mixed C- Concession

VAT Status  
STD- Standard  
EXP - Exempt  
NB- Non Business

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Other</b>										
Annual Membership Fees - Non-Residents	R	0.00	0.00	EXP	0.00	N/A	0.00	N/A	01-Apr-13	N/A
Computer Hire Charges - Free to Residents - Non-Residents - First Hour 1.00, .50p per hr. thereafter	R	0.00	1.00	EXP	0.00	N/A	1.00	0.00%	01-Apr-13	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>7. Filming</b>										
<b>Filming - interior and/or exterior per day - subject to specific requirements</b>										
<b>Council owned principal location for production</b>										
Large production	B	3,000.00	3,000.00	STD	3,000.00	0.00%	3,000.00	0.00%	01-Apr-11	N/A
Medium production	B	2,000.00	2,000.00	STD	2,000.00	0.00%	2,000.00	0.00%	01-Apr-11	N/A
Small production (up to 3 crew, camera only)	B	1,000.00	1,000.00	STD	1,000.00	0.00%	1,000.00	0.00%	01-Apr-11	N/A
<b>Council owned secondary location</b>										
Large production	B	2,000.00	2,000.00	STD	2,000.00	0.00%	2,000.00	0.00%	01-Apr-11	N/A
Medium production	B	1,000.00	1,000.00	STD	1,000.00	0.00%	1,000.00	0.00%	01-Apr-11	N/A
Small production (up to 3 crew, camera only)	B	500.00	500.00	STD	500.00	0.00%	500.00	0.00%	01-Apr-11	N/A
<b>Administration fees (Site visits, drawing up of contracts, Liaising with other Council departments, Supervising street works on the highway, Monitoring location filming</b>										
per hour	B	125.00	125.00	STD	125.00	0.00%	125.00	0.00%	01-Apr-13	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>8. Contact Centre</b>										
<b>Blue Badge</b>										
Disabled Parking Blue Badge - New	R	2.00	2.00	EXP	2.00	0.00%	2.00	0.00%	01-Apr-11	N/A
Disabled Parking Blue Badge - Renewal	R	0.00	N/A	EXP	0.00	N/A	N/A	N/A	01-Apr-13	N/A
<b>9. Street Naming &amp; Numbering</b>										
To name/Rename - To name or Rename a road	M	275.00	N/A	NB	275.00	0.00%	N/A	N/A	01-Apr-13	N/A
Naming of renaming a Building (Commercial) Per stand alone Building	B	300.00	N/A	NB	300.00	0.00%	N/A	N/A	01-Apr-13	N/A
Naming of renaming a House (Residential) Per New Building	M	50.00	N/A	NB	50.00	0.00%	N/A	N/A	01-Apr-13	N/A
To name/Rename - To name/Rename of Building/Street numbering - First or single unit	M	100.00	N/A	NB	100.00	0.00%	N/A	N/A	01-Apr-13	N/A
To name/Rename - To name/Rename of Building/Street numbering - Multiples 20 plus additional per unit	M	30.00	N/A	NB	30.00	0.00%	N/A	N/A	01-Apr-13	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
To name/Rename - To name/Rename of Building/Street numbering - Multiples 2 to 19 additional per unit	M	25.00	N/A	NB	25.00	0.00%	N/A	N/A	01-Apr-13	N/A
Research Charges - Research charges on possible name/numbering of street/building - Per Hour - Chargeable in 15 minutes units	M	60.00	N/A	NB	60.00	0.00%	N/A	N/A	01-Apr-13	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>10. Building Control</b>										
<b>Table 1 (Erection of New Housing &amp; Flats) - Building Notice Charge -Plan charge 50% : Inspection charge 50%</b>										
1	R	606.00	606.00	STD	606.00	0.00%	606.00	0.00%	01-Apr-11	N/A
2	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	N/A
3	R	848.40	848.40	STD	848.40	0.00%	848.40	0.00%	01-Apr-11	N/A
4	R	969.60	969.60	STD	969.60	0.00%	969.60	0.00%	01-Apr-11	N/A
5 to 10	R	1,212.00	1,212.00	STD	1,212.00	0.00%	1,212.00	0.00%	01-Apr-11	N/A
1 to 5 Flats	R	848.40	848.40	STD	848.40	0.00%	848.40	0.00%	01-Apr-11	N/A
5 to 10 Flats	R	1,090.81	1,090.81	STD	1,090.81	0.00%	1,090.81	0.00%	01-Apr-11	N/A
<b>Table 2 (Domestic Extension(s)) - Plan charge 40% : Inspection charge 60%</b>										
Less than 40m2	R	606.00	606.00	STD	606.00	0.00%	606.00	0.00%	01-Apr-11	N/A
40m2 to 60m2	R	606.00	606.00	STD	606.00	0.00%	606.00	0.00%	01-Apr-11	N/A
60m2 (up to 100m2)	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	N/A
<b>Domestic Extension(s) - with the following other works within the existing house (Installation of new WC, shower, bath or basin within existing room)</b>										
Less than 40m2	R	606.00	606.00	STD	606.00	0.00%	606.00	0.00%	01-Apr-11	N/A
40m2 to 60m2	R	606.00	606.00	STD	606.00	0.00%	606.00	0.00%	01-Apr-11	N/A
60m2 (up to 100m2)	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	N/A
<b>Domestic Loft Conversions</b>										
Less than 40m2	R	606.00	606.00	STD	606.00	0.00%	606.00	0.00%	01-Apr-11	N/A
40m2 to 60m2	R	606.00	606.00	STD	606.00	0.00%	606.00	0.00%	01-Apr-11	N/A
60m2 (up to 100m2)	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	N/A



Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Domestic Loft Conversion - with the following other works within the existing house</b>										
<b>(Installation of new WC, shower, bath or basin within existing room)</b>										
Less than 40m2	R	606.00	606.00	STD	606.00	0.00%	606.00	0.00%	01-Apr-11	N/A
40m2 to 60m2	R	606.00	606.00	STD	606.00	0.00%	606.00	0.00%	01-Apr-11	N/A
60m2 (up to 100m2)	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	N/A
<b>Table 2 Other Domestic Buildings (Detached Garage/Carport or attached Conservatory) Plan charge 40% : Inspection charge 60%</b>										
Less than 40m2	R	484.80	484.80	STD	484.80	0.00%	484.80	0.00%	01-Apr-11	N/A
40m2 (up to 100m2)	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	N/A
Less than 40m2	R	484.80	484.80	STD	484.80	0.00%	484.80	0.00%	01-Apr-11	N/A
40m2 (up to 100m2)	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	N/A
<b>Table 2 Other Works to Single Dwelling Plan charge 50% : Inspection charge 50%</b>										
Installation of new WC/shower/bath or basin within existing room	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	N/A
Formation of New WC/Shower room/bathroom	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	N/A
Removal of Chimney Breast(s)	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	N/A
Formation of Structural Opening in wall e.g. simple through lounge	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	N/A
Formation of Structural Opening in wall with removal of chimney breast(s)	R	363.00	363.00	STD	363.00	0.00%	363.00	0.00%	01-Apr-11	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Formation of Structural Opening in wall requiring new foundation, piers etc	R	363.00	363.00	STD	363.00	0.00%	363.00	0.00%	01-Apr-11	N/A
Formation of Structural Opening in wall requiring new foundation, piers etc with removal of chimney breast(s)	R	363.00	363.00	STD	363.00	0.00%	363.00	0.00%	01-Apr-11	N/A
Replacement of roof weathering (Flat & Pitched)	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	N/A
Underpinning up to 6m	R	484.80	484.80	STD	484.80	0.00%	484.80	0.00%	01-Apr-11	N/A
Replacement or installation of 5 or fewer new windows / rooflights	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	N/A
(Re-) plastering or (re-) rendering to walls (at least half of room and up to 50m2)	R	121.20	121.20	STD	121.20	0.00%	121.20	0.00%	01-Apr-11	N/A
Electrical wiring (up to 4 bed dwelling - 12 circuits)	R	363.60	363.60	STD	363.60	0.00%	363.60	0.00%	01-Apr-11	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Table 2 Conversion work Dwellings Plan charge 50% : Inspection charge 50%</b>										
Attached / detached	R	484.80	484.80	STD	484.80	0.00%	484.80	0.00%	01-Apr-11	N/A
Garage to habitable use										
Conversion to habitable use (e.g. conservatory)	R	484.80	484.80	STD	484.80	0.00%	484.80	0.00%	01-Apr-11	N/A
Conversion of existing building into 5 or fewer self contained flats	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	N/A
Conversion of one flat /	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	N/A
<b>Table 3 Commercial Charges - Shops &amp; Offices (Small Extensions) Plan charge 50% : Inspection charge 50%</b>										
Less than 40m2	R	606.00	606.00	STD	606.00	0.00%	606.00	0.00%	01-Apr-11	N/A
40m2 to 60m2	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	N/A
60m2 (up to 100m2)	R	969.60	969.60	STD	969.60	0.00%	969.60	0.00%	01-Apr-11	N/A
<b>Table 3 Commercial Charges - Detached shed or covered yard Plan charge 50% : Inspection charge 50%</b>										
Less than 40m2	R	484.80	484.80	STD	484.80	0.00%	484.80	0.00%	01-Apr-11	N/A
40m2 (up to 100m2)	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	N/A
<b>Table 3 Commercial Charges - Other Minor works Plan charge 50% : Inspection charge 50%</b>										
New shopfront (up to 10m)	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	N/A
Installation of ATM to existing shopfront	R	121.20	121.20	STD	121.20	0.00%	121.20	0.00%	01-Apr-11	N/A
Installation of new rooflight / smoke vents to existing roof (up to 5)	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Table 3 Commercial Charges (continued) - Fitting out works (including WC's, staff kitchen etc) Plan charge 50% :</b>										
<b>Inspection charge 50%</b>										
Up to 500m2	R	363.60	363.60	STD	363.60	0.00%	363.60	0.00%	01-Apr-11	N/A
More than 500m2 (up to 1000m2)	R	484.80	484.80	STD	484.80	0.00%	484.80	0.00%	01-Apr-11	N/A
Formation of staff kitchen (up to 10m2)	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	N/A
Formation of commercial kitchen	R	363.60	363.60	STD	363.60	0.00%	363.60	0.00%	01-Apr-11	N/A
Formation of structural opening (1 opening)	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	N/A
Formation of structural openings (up to 5 openings)	R	363.60	363.60	STD	363.60	0.00%	363.60	0.00%	01-Apr-11	N/A
Formation of new WC / shower room / bathroom fit out	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	N/A
Installation of new WC / shower / bath or basin within existing room fit out	R	121.20	121.20	STD	121.20	0.00%	121.20	0.00%	01-Apr-11	N/A
New partitions to form office / room(s) in existing building (up to 10m in length)	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	N/A
New air conditioning installation	R	121.20	121.20	STD	121.20	0.00%	121.20	0.00%	01-Apr-11	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
New emergency lighting / smoke detection (up to 500m2)	R	121.20	121.20	STD	121.20	0.00%	121.20	0.00%	01-Apr-11	N/A
New suspended ceiling (up to 500m2)	R	121.20	121.20	STD	121.20	0.00%	121.20	0.00%	01-Apr-11	N/A
Replacement fire doors to corridors or stairs (up to 5 doors)	R	121.20	121.20	STD	121.20	0.00%	121.20	0.00%	01-Apr-11	N/A
<b>Table 3 General to all commercial - New mezzanine floor - Plan charge 50% : Inspection charge 50%</b>										
Up to 500m2	R	363.60	363.60	STD	363.60	0.00%	363.60	0.00%	01-Apr-11	N/A
More than 500m2 (up to 1000m2)	R	484.80	484.80	STD	484.80	0.00%	484.80	0.00%	01-Apr-11	N/A
Replacement roof covering (flat or pitched roof up to 500m2)	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	N/A
Underpinning (up to 10m in length)	R	727.20	727.20	STD	727.20	0.00%	727.20	0.00%	01-Apr-11	N/A
New wall / partition (up to 10m in length)	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	N/A
Replacement or installation of 5 or fewer new windows / rooflights	R	242.40	242.40	STD	242.40	0.00%	242.40	0.00%	01-Apr-11	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Table 3 Other Commercial - Plan charge 40% : Inspection charge 60%</b>										
Factory (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00	0.00%	2,424.00	0.00%	01-Apr-11	N/A
Warehouses (up to 1000m2)	R	484.80	484.80	STD	484.80	0.00%	484.80	0.00%	01-Apr-11	N/A
Schools (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00	0.00%	2,424.00	0.00%	01-Apr-11	N/A
Assembly Buildings (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00	0.00%	2,424.00	0.00%	01-Apr-11	N/A
Commercial Buildings (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00	0.00%	2,424.00	0.00%	01-Apr-11	N/A
Public Houses (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00	0.00%	2,424.00	0.00%	01-Apr-11	N/A
Hotels (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00	0.00%	2,424.00	0.00%	01-Apr-11	N/A
Hospitals (up to 2000m2)	R	2,424.00	2,424.00	STD	2,424.00	0.00%	2,424.00	0.00%	01-Apr-11	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>11. Leisure Centres</b>										
<b>Swimming-Indoor</b>										
Peak - Adult	R	3.50	4.20	STD	3.50	0.00%	4.20	0.00%	01-Apr-12	N/A
Peak - Adult Concession	C	1.70	2.00	STD	1.70	0.00%	2.00	0.00%	01-Apr-12	N/A
Peak - Child	R	1.80	1.80	STD	1.80	0.00%	1.80	0.00%	01-Apr-12	N/A
Peak -Child Concession	C	1.00	1.00	STD	1.00	0.00%	1.00	0.00%	01-Apr-13	N/A
Off Peak - Adult	R	2.80	3.30	STD	2.80	0.00%	3.30	0.00%	01-Apr-12	N/A
Off Peak- Adult Concession	C	0.90	1.00	STD	0.90	0.00%	1.00	0.00%	01-Apr-12	N/A
Off Peak - Child	R	1.50	1.50	STD	1.50	0.00%	1.50	0.00%	01-Apr-12	N/A
Off Peak Child Concession	C	0.80	0.80	STD	0.80	0.00%	0.80	0.00%	01-Apr-12	N/A
Family Swim - Peak Ticket (2 adults & 2 children)	R	9.00	10.50	STD	9.00	0.00%	10.50	0.00%	01-Apr-12	N/A
Family Swim - Peak Ticket (2 adults & 2 children) Concession	C	5.00	N/A	STD	5.00	0.00%	N/A	N/A	01-Apr-13	N/A
Family Swim - Off Peak Ticket (2 adults & 2 children)	R	7.40	8.50	STD	7.40	0.00%	8.50	0.00%	01-Apr-13	N/A
Family Swim - Off Peak Ticket (2 adults & 2 children) Concession	C	2.90	N/A	STD	2.90	0.00%	N/A	N/A	01-Apr-13	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Swimming-Outdoor</b>										
Adult	R	5.40	7.00	STD	5.40	0.00%	7.00	0.00%	01-Apr-12	N/A
Adult Concession	C	3.70	5.00	STD	3.70	0.00%	5.00	0.00%	01-Apr-12	N/A
Child	R	3.20	3.50	STD	3.20	0.00%	3.50	0.00%	01-Apr-12	N/A
Child Concession	C	2.20	3.50	STD	2.20	0.00%	3.50	0.00%	01-Apr-12	N/A
Under 5's	R	0.00	0.00	STD	0.00	N/A	0.00	N/A	01-Apr-12	N/A
Under 5's Concession	C	0.00	0.00	STD	0.00	N/A	0.00	N/A	01-Apr-12	N/A
Family (2 adults & 2 children)	R	14.00	17.50	STD	14.00	0.00%	17.50	0.00%	01-Apr-12	N/A
Family (2 adults & 2 children)Concession	C	11.50	15.00	STD	11.50	0.00%	15.00	0.00%	01-Apr-12	N/A
Early morning (adult)	R	2.70	3.50	STD	2.70	0.00%	3.50	0.00%	01-Apr-12	N/A
Early morning (adult)Concession	C	2.20	N/A	STD	2.20	0.00%	N/A	N/A	01-Apr-12	N/A
Evening Swim (adult)	R	3.20	3.80	STD	3.20	0.00%	3.80	0.00%	01-Apr-12	N/A
Evening Swim (adult) Concession	C	2.70	N/A	STD	2.70	0.00%	N/A	N/A	01-Apr-13	N/A



Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Swimming - Other</b>										
Birthday Parties Sports hall and room hire (90 minutes)	R	102.00	115.00	STD	102.00	0.00%	115.00	0.00%	01-Apr-12	N/A
Birthday Parties Sports hall and room hire (90 minutes) + party host included	R	125.00	145.00	STD	125.00	0.00%	145.00	0.00%	01-Apr-12	N/A
Swimming Instruction (per lesson) Adult	R	7.00	8.00	STD	7.00	0.00%	8.00	0.00%	01-Apr-12	N/A
Swimming Instruction (per lesson) Adult Concession	C	5.20	5.50	STD	5.20	0.00%	5.50	0.00%	01-Apr-12	N/A
Swimming Instruction (per lesson) Child	R	5.00	5.30	STD	5.00	0.00%	5.30	0.00%	01-Apr-12	N/A
Swimming Instruction (per lesson) Child Concession	C	3.50	3.60	STD	3.50	0.00%	3.60	0.00%	01-Apr-12	N/A
Swimming Instruction (per lesson) One to one tuition	R	20.50	23.00	STD	20.50	0.00%	23.00	0.00%	01-Apr-12	N/A
Swimming Instruction (per lesson) One to one tuition Concession	C	17.00	19.00	STD	17.00	0.00%	19.00	0.00%	01-Apr-12	N/A
Swim Crash Course 1/2 hour per day x 5 day (per half hour)	R	20.50	23.00	STD	20.50	0.00%	23.00	0.00%	01-Apr-12	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Swim Crash Course 1/2 hour per day x 5 day (per half hour) Concession	C	16.50	18.50	STD	16.50	0.00%	18.50	0.00%	01-Apr-12	N/A
<b>Private Hire (Hillingdon Pools from 25 to 33 metres)</b>										
Hourly rate (Other organisations)	R	N/A	120.00	STD	N/A	N/A	120.00	0.00%	01-Apr-13	N/A
Hourly Rate (Hillingdon Clubs)	R	98.00	N/A	STD	98.00	0.00%	N/A	N/A	01-Apr-12	N/A
Per lane per hour (Other organisations)	R	N/A	25.00	STD	N/A	N/A	25.00	0.00%	01-Apr-13	N/A
Per lane per hour (Hillingdon Clubs)	R	20.00	N/A	STD	20.00	0.00%	N/A	N/A	01-Apr-12	N/A
<b>Private Hire (50m Pool)</b>										
Hourly rate (Other organisations)	R	N/A	250.00	STD	N/A	N/A	250.00	0.00%	01-Apr-13	N/A
Hourly Rate (Hillingdon Clubs)	R	190.00	N/A	STD	190.00	0.00%	N/A	N/A	01-Apr-12	N/A
Per lane per hour (Other organisations)	R	N/A	32.50	STD	N/A	N/A	32.50	0.00%	01-Apr-13	N/A
Per lane per hour (Hillingdon Clubs)	R	24.00	N/A	STD	24.00	0.00%	N/A	N/A	01-Apr-12	N/A
School Bookings - Up to 30 children	R	35.00	42.00	STD	35.00	0.00%	42.00	0.00%	01-Apr-12	N/A
School Bookings - Up to 50 children	R	57.00	68.00	STD	57.00	0.00%	68.00	0.00%	01-Apr-12	N/A
School Bookings - Each Additional child	R	1.10	1.30	STD	1.10	0.00%	1.30	0.00%	01-Apr-12	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Fun Sessions ( Children ) - 1 hour	R	2.60	2.60	STD	2.60	0.00%	2.60	0.00%	01-Apr-12	N/A
Fun Sessions ( Children ) - 1 hour(Concessionary)	R	1.80	2.00	STD	1.80	0.00%	2.00	0.00%	01-Apr-12	N/A
<b>Young at Heart</b>										
Single session(highgrove Pool)	R	3.80	4.30	STD	3.80	0.00%	4.30	0.00%	01-Apr-12	N/A
Single session(highgrove pool concessionary)	C	3.00	3.10	STD	3.00	0.00%	3.10	0.00%	01-Apr-12	N/A
Single session (Botwell Green Sports & Leisure Centre)	R	1.50	2.00	STD	1.50	0.00%	2.00	0.00%	01-Apr-12	N/A
<b>Gym</b>										
Gym Inductions ( Casual use ) Group	R	17.00	20.00	STD	17.00	0.00%	20.00	0.00%	01-Apr-12	N/A
Gym Inductions ( Casual use ) Group Concession	C	11.00	11.40	STD	11.00	0.00%	11.40	0.00%	01-Apr-12	N/A
Gym Inductions ( Casual use ) Individual 1:2:1	R	27.00	30.00	STD	27.00	0.00%	30.00	0.00%	01-Apr-12	N/A
Gym Inductions ( Casual use ) Individual 1:2:1 Concession	C	21.00	21.00	STD	21.00	0.00%	21.00	0.00%	01-Apr-12	N/A
Replacement Card Charge	R	3.20	3.20	STD	3.20	0.00%	3.20	0.00%	01-Apr-12	N/A
Replacement Card Charge concession	C	3.20	3.20	STD	3.20	0.00%	3.20	0.00%	01-Apr-12	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Casual Gym Session Peak	R	7.00	8.00	STD	7.00	0.00%	8.00	0.00%	01-Apr-12	N/A
Casual Gym Session Peak concession	C	4.30	5.00	STD	4.30	0.00%	5.00	0.00%	01-Apr-12	N/A
Casual Gym Session Off-Peak	R	5.40	6.00	STD	5.40	0.00%	6.00	0.00%	01-Apr-12	N/A
Casual Gym Session Off-Coached Fitness Classes Charges	C R	2.70 6.00	3.30 6.80	STD STD	2.70 6.00	0.00% 0.00%	3.30 6.80	0.00% 0.00%	01-Apr-12 01-Apr-12	N/A N/A
Coached Fitness Classes Charges concession	C	4.80	5.50	STD	4.80	0.00%	5.50	0.00%	01-Apr-12	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Health &amp; Fitness Membership</b>										
Site Specific Peak Membership (Hillingdon Sport & Leisure Complex only including Outdoor Pool)	R	50.00	60.00	STD	50.00	0.00%	60.00	0.00%	01-Apr-13	N/A
Site Specific Peak Membership (Botwell Sport & Leisure Centre, Highgrove Pool, Hillingdon Sport & Leisure Complex excluding the Outdoor Pool )	R	45.00	55.00	STD	45.00	0.00%	55.00	0.00%	01-Apr-12	N/A
Site Specific Peak Off Peak Site Specific Membership	R	39.15 34.00	43.50 40.00	STD STD	39.15 34.00	0.00% 0.00%	43.50 40.00	0.00% 0.00%	01-Apr-13 01-Apr-12	N/A N/A
LBH Employee Membership (Equal to 'Top Level' Membership)	R	39.00	39.00	STD	39.00	0.00%	39.00	0.00%	01-Apr-12	N/A
Health Suite Session	R	4.50	5.10	STD	4.50	0.00%	5.10	0.00%	01-Apr-12	N/A
Health Suite Session concession	C	3.40	3.50	STD	3.40	0.00%	3.50	0.00%	01-Apr-12	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Main Hall Hire</b>										
Special Events	R	POA 40.00	POA 48.00	STD	POA 40.00	N/A	POA 48.00	N/A	01-Apr-13	N/A
Hillingdon Sport & Leisure Centre (4 courts)	R	40.00	48.00	STD	40.00	0.00%	48.00	0.00%	01-Apr-12	N/A
Queensmead Sports Centre (6 courts)	R	57.50	66.00	STD	57.50	0.00%	66.00	0.00%	01-Apr-12	N/A
Botwell Leisure Centre (4 courts)	R	40.00	46.00	STD	40.00	0.00%	46.00	0.00%	01-Apr-12	N/A
Dance / Aerobics Studio Hire	R	36.00	41.00	STD	36.00	0.00%	41.00	0.00%	01-Apr-13	N/A
Gymnastics Hall Hire Fee	R	85.00	96.00	STD	85.00	0.00%	96.00	0.00%	01-Apr-12	N/A
<b>Badminton</b>										
Peak - Per court (Hillingdon Sport & Leisure Complex & Botwell Sport & Leisure Centre)	R	10.00	12.00	STD	10.00	0.00%	12.00	0.00%	01-Apr-12	N/A
Peak - Per court (Queensmead Sports Centre)	R	9.70	11.00	STD	9.70	0.00%	11.00	0.00%	01-Apr-12	N/A
Off Peak - Per court (All)	R	6.00	7.00	STD	6.00	0.00%	7.00	0.00%	01-Apr-12	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Other</b>										
Trampoline / Martial Arts etc.	R	21.00	24.00	STD	21.00	0.00%	24.00	0.00%	01-Apr-12	N/A
Queensmead SC - Netball / 5-a-side External / AI (including floodlights) (per court)	R	26.00	30.00	STD	26.00	0.00%	30.00	0.00%	01-Apr-13	N/A
Cricket Lane Charges	R	30.00	34.00	STD	30.00	0.00%	34.00	0.00%	01-Apr-12	N/A
Table Tennis per table	R	6.20	7.00	STD	6.20	0.00%	7.00	0.00%	01-Apr-12	N/A
<b>Holiday Activity</b>										
Weekly - Full day	R	75.00	85.00	STD	75.00	0.00%	85.00	0.00%	01-Apr-12	N/A
Weekly - Full day concession	C	51.00	51.00	STD	51.00	0.00%	51.00	0.00%	01-Apr-12	N/A
Weekly - Full day each Additional child from family	R	60.00	66.00	STD	60.00	0.00%	66.00	0.00%	01-Apr-12	N/A
Weekly - Full day each Additional child from family concession	C	42.00	42.00	STD	42.00	0.00%	42.00	0.00%	01-Apr-12	N/A
Daily - Full day	R	18.00	20.00	STD	18.00	0.00%	20.00	0.00%	01-Apr-12	N/A
Daily - Full day concession	C	11.50	11.50	STD	11.50	0.00%	11.50	0.00%	01-Apr-12	N/A
Daily - Full day each Additional child from family	R	14.00	15.50	STD	14.00	0.00%	15.50	0.00%	01-Apr-12	N/A
Daily - Full day each Additional child from family concession	C	8.50	8.50	STD	8.50	0.00%	8.50	0.00%	01-Apr-12	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Athletics</b>										
Adult	R	3.00	3.50	STD	3.00	0.00%	3.50	0.00%	01-Apr-13	N/A
Adult concession	C	1.70	1.80	STD	1.70	0.00%	1.80	0.00%	01-Apr-12	N/A
Child	R	1.70	1.80	STD	1.70	0.00%	1.80	0.00%	01-Apr-12	N/A
Child concession	C	1.20	1.20		1.20	0.00%	1.20	0.00%	01-Apr-12	N/A
Spectators	R	0.50	0.50	STD	0.50	0.00%	0.50	0.00%	01-Apr-12	N/A
Meetings - Hillingdon	R	37.00	N/A	STD	37.00	0.00%	N/A	N/A	01-Apr-12	N/A
Clubs / Schools (Monday - Friday)										
Meetings - Hillingdon	R	44.00	N/A	STD	44.00	0.00%	N/A	N/A	01-Apr-12	N/A
Clubs / Schools (Weekends)										
Meetings - Other	R	N/A	56.00	STD	N/A	N/A	56.00	0.00%	01-Apr-13	N/A
Meetings - Other Organisations (Weekends)	R	N/a	62.50	STD	N/a	N/A	62.50	0.00%	01-Apr-13	N/A
Meetings - Events - Additional cost per hour	R	54.00	55.00	STD	54.00	0.00%	55.00	0.00%	01-Apr-12	N/A
Meeting Room Full day (8 hrs max)	R	195.00	230.00	STD	195.00	0.00%	230.00	0.00%	01-Apr-12	N/A
Meeting Room Evening	R	40.00	48.00	STD	40.00	0.00%	48.00	0.00%	01-Apr-12	N/A
Meeting Room Part day (rate per hour)	R	32.00	37.50	STD	32.00	0.00%	37.50	0.00%	01-Apr-12	N/A



Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Football Pitch</b>										
1 to 2 matches (per match)	R	200.00	230.00	STD	200.00	0.00%	230.00	0.00%	01-Apr-12	N/A
3 to 5 matches (per match)	R	175.00	200.00	STD	175.00	0.00%	200.00	0.00%	01-Apr-12	N/A
6 to 9 matches (per match)	R	150.00	170.00	STD	150.00	0.00%	170.00	0.00%	01-Apr-12	N/A
10 or more matches (per match)	R	135.00	150.00	STD	135.00	0.00%	150.00	0.00%	01-Apr-12	N/A
<b>Astroturf Pitch</b>										
Full pitch	R	105.00	125.00	STD	105.00	0.00%	125.00	0.00%	01-Apr-12	N/A
1/3 pitch	R	57.50	67.50	STD	57.50	0.00%	67.50	0.00%	01-Apr-12	N/A
<b>Botwell Green</b>										
Full Pitch (Botwell Green Sport & Leisure Centre)	R	81.00	95.00	STD	81.00	0.00%	95.00	0.00%	01-Apr-12	N/A
Half Pitch (Botwell Green Sports & Leisure Centre)	R	58.00	65.00	STD	58.00	0.00%	65.00	0.00%	01-Apr-12	N/A
<b>Petanque</b>										
Casual use	R	1.20	2.00	STD	1.20	0.00%	2.00	0.00%	01-Apr-12	N/A
Full pitch (six)	R	26.00	32.00	STD	26.00	0.00%	32.00	0.00%	01-Apr-12	N/A
1/6 pitch	R	5.20	7.00	STD	5.20	0.00%	7.00	0.00%	01-Apr-12	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Gymnastics &amp; Other Junior Activities</b>										
Gym Tots & Pre School 45 minute lessons	R	4.65	4.70	STD	4.65	0.00%	4.70	0.00%	01-Apr-12	N/A
Gym Tots & Pre School 45 minute lessons concession	C	3.50	3.60	STD	3.50	0.00%	3.60	0.00%	01-Apr-12	N/A
General Gym 1-5	R	4.95	5.10	STD	4.95	0.00%	5.10	0.00%	01-Apr-12	N/A
General Gym 1-5 concessions	C	4.00	4.10	STD	4.00	0.00%	4.10	0.00%	01-Apr-12	N/A
Football	R	4.95	5.10	STD	4.95	0.00%	5.10	0.00%	01-Apr-12	N/A
Football concession	C	4.00	4.10	STD	4.00	0.00%	4.10	0.00%	01-Apr-12	N/A
Trampolining (Intermediate)	R	4.95	5.10	STD	4.95	0.00%	5.10	0.00%	01-Apr-12	N/A
Trampolining (Intermediate) concession	C	4.00	4.10	STD	4.00	0.00%	4.10	0.00%	01-Apr-12	N/A
Adult Gymnastics	R	8.20	9.00	STD	8.20	0.00%	9.00	0.00%	01-Apr-12	N/A
Adult Gymnastics concession	C	6.20	7.30	STD	6.20	0.00%	7.30	0.00%	01-Apr-12	N/A
Development & Floor & Vault Squad 2	R	4.20	4.30	STD	4.20	0.00%	4.30	0.00%	01-Apr-12	N/A
Development & Floor & Vault Squad 2 concession	C	3.20	3.30	STD	3.20	0.00%	3.30	0.00%	01-Apr-12	N/A
Development & Floor & Vault Squad 1	R	3.70	3.80	STD	3.70	0.00%	3.80	0.00%	01-Apr-12	N/A
Development & Floor & Sports Acro Squad	C	2.70	2.80	STD	2.70	0.00%	2.80	0.00%	01-Apr-12	N/A
Sports Acro Squad	R	2.70	2.80	STD	2.70	0.00%	2.80	0.00%	01-Apr-12	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Sports Acro Squad concession	C	1.70	1.80	STD	1.70	0.00%	1.80	0.00%	01-Apr-12	N/A
Additional staff for parties	R	23.00	23.00	STD	23.00	0.00%	23.00	0.00%	01-Apr-12	N/A
Additional staff for parties concession	C	23.00	23.00	STD	23.00	0.00%	23.00	0.00%	01-Apr-12	N/A
Creche off-peak	R	2.15	2.20	STD	2.15	0.00%	2.20	0.00%	01-Apr-12	N/A
Creche off-peak concession	C	1.50	1.55	STD	1.50	0.00%	1.55	0.00%	01-Apr-12	N/A
Creche peak	R	2.80	2.80	STD	2.80	0.00%	2.80	0.00%	01-Apr-12	N/A
Creche peak concession	C	2.00	2.10	STD	2.00	0.00%	2.10	0.00%	01-Apr-12	N/A
Toddlers World	R	4.10	4.10	STD	4.10	0.00%	4.10	0.00%	01-Apr-12	N/A
Toddlers World	R	3.70	3.70	STD	3.70	0.00%	3.70	0.00%	01-Apr-13	N/A
<b>Sports Development Subsidised Charges</b>										
StreetGames (Typical charge per Hour)	C	3.00	3.00	STD	3.00	0.00%	3.00	0.00%	01-Apr-13	N/A
Back to Sport(Typical charge per hour)	C	5.00	5.00	STD	5.00	0.00%	5.00	0.00%	01-Apr-13	N/A
Back to Golf(typical charge per hour)	C	8.00	8.00	STD	8.00	0.00%	8.00	0.00%	01-Apr-13	N/A
Coach Education workshop (based on 3hr session)	C	28.00	33.00	STD	28.00	0.00%	33.00	0.00%	01-Apr-13	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>12. Ice Rink</b>										
Off Peak Adult	R	5.00	N/A	STD	5.00	0.00%	N/A	0.00%	01-Apr-12	N/A
Peak Adult	R	7.00	N/A	STD	7.00	0.00%	N/A	0.00%	01-Jan-11	N/A
Peak Child / Concessionary	R	5.50	6.00	STD	5.50	0.00%	6.00	0.00%	01-Jan-11	N/A
Off Peak Child / Concessionary	R	3.50	4.00	STD	3.50	0.00%	4.00	0.00%	01-Jan-11	N/A
Schools Shared Session	S	110.00	N/A	STD	110.00	0.00%	N/A	0.00%	01-Jan-11	N/A
School sole session	S	230.00	N/A	STD	230.00	0.00%	N/A	0.00%	01-Jan-11	N/A
Peak Family	R	20.00	N/A	STD	20.00	0.00%	N/A	0.00%	01-Jan-11	N/A
Off Peak Family	R	14.00	N/A	STD	14.00	0.00%	N/A	0.00%	01-Jan-11	N/A
Peak Adult Group	R	5.60	6.00	STD	5.60	0.00%	6.00	0.00%	01-Jan-11	N/A
Discount										
Off Peak Adult Group	R	4.00	4.00	STD	4.00	0.00%	4.00	0.00%	01-Jan-11	N/A
Discount										
Peak Child Group	R	4.40	N/A	STD	4.40	0.00%	N/A	0.00%	01-Jan-11	N/A
Discount										
Off Peak Child Group	R	2.80	N/A	STD	2.80	0.00%	N/A	0.00%	01-Jan-11	N/A
Discount										
Sponsorship Income	B	1,200.00	N/A	STD	1,200.00	0.00%	N/A	0.00%	01-Apr-13	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Hayes Carnival</b>										
Cost per pitch (commercial organisations)	B	75.00	115.00	EXP	75.00	0.00%	115.00	0.00%	01-Apr-13	N/A
Cost Per Pitch (commercial organisations) Prompt Payment borough based only	B	40.00	N/A	EXP	40.00	0.00%	N/A	N/A	01-Apr-13	N/A
Cost per pitch (charities)	C	15.00	15.00	EXP	15.00	0.00%	15.00	0.00%	01-Apr-13	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>13. Golf Courses</b>										
<b>Golf Courses - Season Tickets</b>										
7 day season ticket	R	525.00	530.00	STD	525.00	0.00%	530.00	0.00%	28-Oct-12	N/A
5 day season ticket	R	399.00	399.00	STD	399.00	0.00%	399.00	0.00%	01-Apr-13	N/A
Senior / income support concession	C	150.00	150.00	STD	150.00	0.00%	150.00	0.00%	01-Apr-13	N/A
Student concession	C	150.00	250.00	STD	150.00	0.00%	250.00	0.00%	28-Oct-12	N/A
Junior concession	C	120.00	120.00	STD	120.00	0.00%	120.00	0.00%	01-Apr-13	N/A
<b>Golf Courses - Green Fees (Haste Hill / Ruislip)</b>										
Adult 18 holes (Monday to Friday)	R	14.00	17.00	STD	14.00	0.00%	17.00	0.00%	28-Oct-12	N/A
Adult 18 holes (weekends and bank holidays)	R	20.00	23.00	STD	20.00	0.00%	23.00	0.00%	28-Oct-12	N/A
Adult dusk (Monday to Friday)	R	10.00	10.00	STD	10.00	0.00%	10.00	0.00%	01-Apr-13	N/A
Adult 12pm to 2pm (weekends and bank holidays)	R	15.00	18.00	STD	15.00	0.00%	18.00	0.00%	28-Oct-12	N/A
Adult dusk (weekends and bank holidays)	R	10.00	10.00	STD	10.00	0.00%	10.00	0.00%	01-Apr-13	N/A
Senior / Junior / Student (Monday to Friday) concession	C	10.00	10.00	STD	10.00	0.00%	10.00	0.00%	01-Apr-13	N/A
Junior / Student (weekends and bank holidays) concession	C	10.00	10.00	STD	10.00	0.00%	10.00	0.00%	01-Apr-13	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Golf Courses - Green Fees (Uxbridge)</b>										
Adult 18 holes (Monday to Friday)	R	10.00	10.00	STD	10.00	0.00%	10.00	0.00%	01-Apr-13	N/A
Adult 18 holes (weekends and bank holidays)	R	12.00	12.50	STD	12.00	0.00%	12.50	0.00%	01-Apr-13	N/A
Adult 12 holes (Monday to Friday)	R	7.00	10.00	STD	7.00	0.00%	10.00	0.00%	01-Apr-13	N/A
Adult dusk (Monday to Friday)	R	6.00	7.00	STD	6.00	0.00%	7.00	0.00%	01-Apr-13	N/A
Adult dusk (weekends and bank holidays)	R	7.00	8.00	STD	7.00	0.00%	8.00	0.00%	01-Apr-13	N/A
Senior / Junior / Student (Monday to Friday)	R	7.00	7.50	STD	7.00	0.00%	7.50	0.00%	01-Apr-13	N/A
Junior / Student (weekends and bank holidays)	R	8.00	8.00	STD	8.00	0.00%	8.00	0.00%	01-Apr-13	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Golf Courses - Golf Society Prices (Haste Hill / Ruislip only)</b>										
18 holes (Monday to Friday) (Ruislip)	R	12.00	14.00	STD	12.00	0.00%	14.00	0.00%	28-Oct-12	N/A
18 holes (Monday to Friday) (Haste Hill)	R	12.00	15.00	STD	12.00	0.00%	15.00	0.00%	28-Oct-12	N/A
18 holes (weekends and bank holidays) (Ruislip)	R	17.00	22.00	STD	17.00	0.00%	22.00	0.00%	28-Oct-12	N/A
18 holes (weekends and bank holidays) (Haste Hill)	R	17.00	20.00	STD	17.00	0.00%	20.00	0.00%	28-Oct-12	N/A
27 holes (Monday to Friday)	R	20.00	22.50	STD	20.00	0.00%	22.50	0.00%	28-Oct-12	N/A
27 holes (weekends and bank holidays)	R	24.00	25.00	STD	24.00	0.00%	25.00	0.00%	28-Oct-12	N/A
36 holes (Monday to Friday) (Haste Hill only)	R	25.00	27.00	STD	25.00	0.00%	27.00	0.00%	28-Oct-12	N/A
36 holes (weekends and bank holidays) (Haste Hill only)	R	30.00	35.00	STD	30.00	0.00%	35.00	0.00%	28-Oct-12	N/A



Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Golf Courses - Bring a Friend Green Fees (Haste Hill / Ruislip) (Season Ticket Holders Only)</b>										
Adult 18 holes (Monday to Friday)	R	12.60	15.30	STD	12.60	0.00%	15.30	0.00%	28-Oct-12	N/A
Adult 18 holes (weekends and bank holidays)	R	18.00	20.70	STD	18.00	0.00%	20.70	0.00%	28-Oct-12	N/A
Adult dusk (Monday to Friday)	R	9.00	9.00	STD	9.00	0.00%	9.00	0.00%	01-Apr-13	N/A
Adult 12pm to 2pm (weekends and bank holidays)	R	13.50	15.30	STD	13.50	0.00%	15.30	0.00%	28-Oct-12	N/A
Adult dusk (weekends and bank holidays)	R	9.00	15.30	STD	9.00	0.00%	15.30	0.00%	28-Oct-12	N/A
Senior / Junior / Student (Monday to Friday) concession	C	9.00	9.00	STD	9.00	0.00%	9.00	0.00%	01-Apr-13	N/A
Junior / Student (weekends and bank holidays) concession	C	9.00	9.00	STD	9.00	0.00%	9.00	0.00%	01-Apr-13	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Golf Courses - Bring a Friend Green Fees (Uxbridge) (Season Ticket Holders Only)</b>										
Adult 18 holes (Monday to Friday)	R	9.00	9.00	STD	9.00	0.00%	9.00	0.00%	01-Apr-13	N/A
Adult 18 holes (weekends and bank holidays)	R	10.80	11.25	STD	10.80	0.00%	11.25	0.00%	28-Oct-12	N/A
Adult 12 holes (Monday to Friday)	R	6.30	10.00	STD	6.30	0.00%	10.00	0.00%	28-Oct-12	N/A
Adult dusk (Monday to Friday)	R	5.40	7.00	STD	5.40	0.00%	7.00	0.00%	28-Oct-12	N/A
Adult dusk (weekends and bank holidays)	R	6.30	8.00	STD	6.30	0.00%	8.00	0.00%	28-Oct-12	N/A
Senior / Junior / Student (Monday to Friday)	R	6.30	7.50	STD	6.30	0.00%	7.50	0.00%	28-Oct-12	N/A
Junior / Student (weekends and bank holidays)	R	7.20	8.00	STD	7.20	0.00%	8.00	0.00%	28-Oct-12	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>14. Breakspear Crematorium</b>										
<b>Cremation Fees</b>										
Stillborn. inc Organist	R	44.00	44.00	EXP	44.00	0.00%	44.00	0.00%	01-Apr-12	N/A
Children 6 years and under. inc Organist	R	72.00	72.00	EXP	72.00	0.00%	72.00	0.00%	01-Apr-12	N/A
Children 7 - 11 years. inc Organist	R	114.00	114.00	EXP	114.00	0.00%	114.00	0.00%	01-Apr-12	N/A
Children 12 - 17 years. inc Organist	R	218.00	218.00	EXP	218.00	0.00%	218.00	0.00%	01-Apr-12	N/A
Over 17 years. inc Organist	R	550.00	550.00	EXP	550.00	0.00%	550.00	0.00%	01-Apr-12	N/A
<b>Cremation of retained organs</b>										
Additional Service Time	R	178.00	178.00	EXP	178.00	0.00%	178.00	0.00%	01-Apr-12	N/A
Cancellations	R	124.00	124.00	EXP	124.00	0.00%	124.00	0.00%	01-Apr-12	N/A
Certificates of Cremation - overseas	R	21.00	21.00	EXP	21.00	0.00%	21.00	0.00%	01-Apr-12	N/A
Scattering of Ashes	R	48.00	48.00	EXP	48.00	0.00%	48.00	0.00%	01-Apr-12	N/A
Retaining cremated remains(per month)	R	12.00	12.00	EXP	12.00	0.00%	12.00	0.00%	01-Apr-12	N/A
Postage & Packing in Polytainer UK only	R	58.00	58.00	EXP	58.00	0.00%	58.00	0.00%	01-Apr-12	N/A
Baby Urn - poly	R	10.00	10.00	STD	10.00	0.00%	10.00	0.00%	01-Apr-12	N/A
Supply New Garden Seat inc 10 years lease	R	1,544.00	1,544.00	STD	1,544.00	0.00%	1,544.00	0.00%	01-Apr-12	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Trees & Shrubs - rose bushes inc 5 years lease	R	235.00	235.00	STD	235.00	0.00%	235.00	0.00%	01-Apr-12	N/A
Trees & Shrubs - rose trees inc 5 years lease	R	290.00	290.00	STD	290.00	0.00%	290.00	0.00%	01-Apr-12	N/A
Trees & Shrubs - ornamental shrubs inc 5 years lease	R	290.00	290.00	STD	290.00	0.00%	290.00	0.00%	01-Apr-12	N/A
Trees & Shrubs - ornamental trees (10 years)	R	394.00	394.00	STD	394.00	0.00%	394.00	0.00%	01-Apr-12	N/A
Plaque for trees, shrubs, roses or seats	R	91.00	91.00	STD	91.00	0.00%	91.00	0.00%	01-Apr-12	N/A
Book of Remembrance - 2 line entry	R	61.00	61.00	STD	61.00	0.00%	61.00	0.00%	01-Apr-12	N/A
Book of Remembrance - 5 line entry	R	106.00	106.00	STD	106.00	0.00%	106.00	0.00%	01-Apr-12	N/A
Book of Remembrance - 8 line entry	R	158.00	158.00	STD	158.00	0.00%	158.00	0.00%	01-Apr-12	N/A
Book of Remembrance - 10 line entry	R	193.00	193.00	STD	193.00	0.00%	193.00	0.00%	01-Apr-12	N/A
Extra - Floral Emblem	R	80.00	80.00	STD	80.00	0.00%	80.00	0.00%	01-Apr-21	N/A
Extra - Full Heraldic Device	R	120.00	120.00	STD	120.00	0.00%	120.00	0.00%	01-Apr-12	N/A
Memorial Cards - 2 line entry	R	40.00	40.00	STD	40.00	0.00%	40.00	0.00%	01-Apr-12	N/A
Memorial Cards - 5 line entry	R	60.00	60.00	STD	60.00	0.00%	60.00	0.00%	01-Apr-12	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Memorial Cards - 8 line entry	R	98.00	98.00	STD	98.00	0.00%	98.00	0.00%	01-Apr-12	N/A
Memorial Cards - 10 line entry	R	126.00	126.00	STD	126.00	0.00%	126.00	0.00%	01-Apr-12	N/A
Memorial Booklets - 2 line entry	R	60.00	60.00	STD	60.00	0.00%	60.00	0.00%	01-Apr-12	N/A
Memorial Booklets - 5 line entry	R	82.00	82.00	STD	82.00	0.00%	82.00	0.00%	01-Apr-12	N/A
Memorial Booklets - 8 line entry	R	126.00	126.00	STD	126.00	0.00%	126.00	0.00%	01-Apr-12	N/A
Memorial Booklets - 10 line entry	R	157.00	157.00	STD	157.00	0.00%	157.00	0.00%	01-Apr-12	N/A
Additional lines in Booklets - 2 line entry	R	35.00	35.00	STD	35.00	0.00%	35.00	0.00%	01-Apr-12	N/A
Additional lines in Booklets - 5 line entry	R	53.00	53.00	STD	53.00	0.00%	53.00	0.00%	01-Apr-12	N/A
Additional lines in Booklets - 8 line entry	R	90.00	90.00	STD	90.00	0.00%	90.00	0.00%	01-Apr-12	N/A
Additional lines in Booklets - 10 line entry	R	116.00	116.00	STD	116.00	0.00%	116.00	0.00%	01-Apr-12	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Garden Niches</b>										
10 years incl Urn & Inspection (new facility)	R	1,675.00	1,675.00	STD	1,675.00	0.00%	1,675.00	0.00%	01-Apr-12	N/A
Columbarium Niches - single-inc 10 years lease	R	363.00	363.00	EXP	363.00	0.00%	363.00	0.00%	01-Apr-12	N/A
Columbarium Niches - double-inc 10 years lease	R	606.00	606.00	EXP	606.00	0.00%	606.00	0.00%	01-Apr-12	N/A
Langley casket up to 50 characters	R	215.00	215.00	EXP	215.00	0.00%	215.00	0.00%	01-Apr-12	N/A
Metal Urn	R	33.00	33.00	EXP	33.00	0.00%	33.00	0.00%	01-Apr-12	N/A
Cloister Spaces - single-inc 10 years lease	R	157.00	157.00	EXP	157.00	0.00%	157.00	0.00%	01-Apr-12	N/A
Inscription	R	86.00	86.00	EXP	86.00	0.00%	86.00	0.00%	01-Apr-12	N/A
Cloister Spaces - double-inc 10 years lease	R	359.00	359.00	EXP	359.00	0.00%	359.00	0.00%	01-Apr-12	N/A
Inscription	R	132.00	132.00	EXP	132.00	0.00%	132.00	0.00%	01-Apr-12	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Classic - inc 5 years lease</b>										
Window Spaces	R	254.00	254.00	EXP	254.00	0.00%	254.00	0.00%	01-Apr-12	N/A
Inscription	R	113.00	113.00	STD	113.00	0.00%	113.00	0.00%	01-Apr-12	N/A
New Flower Vases	R	456.00	456.00	STD	456.00	0.00%	456.00	0.00%	01-Apr-12	N/A
Additional letters each	R	6.30	6.30	STD	6.30	0.00%	6.30	0.00%	01-Apr-12	N/A
Additional Guided Motif	R	128.00	128.00	STD	128.00	0.00%	128.00	0.00%	01-Apr-12	N/A
Additional Hand Painted Motif	R	190.00	190.00	STD	190.00	0.00%	190.00	0.00%	01-Apr-12	N/A
Photoplaque	R	190.00	190.00	STD	190.00	0.00%	190.00	0.00%	01-Apr-12	N/A
New Windows -- Small -- 10 years - I colour	R	567.00	567.00	STD	567.00	0.00%	567.00	0.00%	01-Apr-12	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>15. Cemeteries</b>										
<b>Adult Interments ( persons exceeding 16 years of age at death ) - In New Private Graves</b>										
Depth for 1 interment	R	540.00	1,120.00	EXP	540.00	0.00%	1,120.00	0.00%	01-Apr-13	N/A
Depth for 2 interment	R	590.00	1,220.00	EXP	590.00	0.00%	1,220.00	0.00%	01-Apr-13	N/A
Depth for 3 interment	R	720.00	1,490.00	EXP	720.00	0.00%	1,490.00	0.00%	01-Apr-13	N/A
Depth for 4 interment	R	830.00	1,720.00	EXP	830.00	0.00%	1,720.00	0.00%	01-Apr-13	N/A
<b>Adult Interments ( persons exceeding 16 years of age at death ) - In Re-Opened Private Graves</b>										
Depth for 1 interment	R	580.00	1,200.00	EXP	580.00	0.00%	1,200.00	0.00%	01-Apr-13	N/A
Depth for 2 interment	R	730.00	1,510.00	EXP	730.00	0.00%	1,510.00	0.00%	01-Apr-13	N/A
Depth for 3 interment	R	875.00	1,810.00	EXP	875.00	0.00%	1,810.00	0.00%	01-Apr-13	N/A
Depth for 4 interment	R	1,095.00	2,260.00	EXP	1,095.00	0.00%	2,260.00	0.00%	01-Apr-13	N/A
<b>Interment of Infants ( a stillborn child or child whose age at death did not exceed 3 years "infants" )</b>										
In Child's grave	R	40.00	82.00	EXP	40.00	0.00%	82.00	0.00%	01-Apr-13	N/A
In private grave ( single depth )	R	90.00	184.00	EXP	90.00	0.00%	184.00	0.00%	01-Apr-13	N/A
In private grave for the child's interment plus 2 adults	R	180.00	370.00	EXP	180.00	0.00%	370.00	0.00%	01-Apr-13	N/A
In private grave for the child's interment plus 3 adults	R	225.00	460.00	EXP	225.00	0.00%	460.00	0.00%	01-Apr-13	N/A
In Child's grave ( where applicable )	R	86.00	176.00	EXP	86.00	0.00%	176.00	0.00%	01-Apr-13	N/A
In private grave ( single depth )	R	125.00	256.00	EXP	125.00	0.00%	256.00	0.00%	01-Apr-13	N/A



Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
In private grave for the child's interment plus 2 adults	R	300.00	620.00	EXP	300.00	0.00%	620.00	0.00%	01-Apr-13	N/A
In private grave for the child's interment plus 3 adults	R	380.00	780.00	EXP	380.00	0.00%	780.00	0.00%	01-Apr-13	N/A
<b>Interment of Cremated Remains (within full private graves)</b>										
When the grave is closed to full interments	R	172.00	356.00	EXP	172.00	0.00%	356.00	0.00%	01-Apr-13	N/A
To a depth to permit 1 further full interment	R	338.00	690.00	EXP	338.00	0.00%	690.00	0.00%	01-Apr-13	N/A
To a depth to permit 2 further full interment	R	490.00	1,000.00	EXP	490.00	0.00%	1,000.00	0.00%	01-Apr-13	N/A
To a depth to permit 3 further full interment	R	640.00	1,320.00	EXP	640.00	0.00%	1,320.00	0.00%	01-Apr-13	N/A
To scatter cremated remains ( within Cremation Section and Columbaria )	R	76.00	156.00	EXP	76.00	0.00%	156.00	0.00%	01-Apr-13	N/A
New and re-open cremation graves	R	172.00	352.00	EXP	172.00	0.00%	352.00	0.00%	01-Apr-13	N/A
Re-opening of Columbaria units	R	132.00	270.00	EXP	132.00	0.00%	270.00	0.00%	01-Apr-13	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Interments in Heritage Graves</b>										
Adults interment	R	465.00	960.00	EXP	465.00	0.00%	960.00	0.00%	01-Apr-13	N/A
Childs interment	R	173.00	356.00	EXP	173.00	0.00%	356.00	0.00%	01-Apr-13	N/A
Infants interment	R	110.00	226.00	EXP	110.00	0.00%	226.00	0.00%	01-Apr-13	N/A
<b>Grave Digging Surcharges</b>										
For a variation in size within 2"	R	136.00	280.00	EXP	136.00	0.00%	280.00	0.00%	01-Apr-13	N/A
For a variation in size between 2" and 4"	R	260.00	536.00	EXP	260.00	0.00%	536.00	0.00%	01-Apr-13	N/A
For a variation in size between 4" and 6"	R	393.00	810.00	EXP	393.00	0.00%	810.00	0.00%	01-Apr-13	N/A
For a variation in size in excess of 6"	R	518.00	1,060.00	EXP	518.00	0.00%	1,060.00	0.00%	01-Apr-13	N/A
<b>Exclusive rights of burial (Conventional Graves)</b>										
Grave space measuring 9 feet by 4 feet	R	1,680.00	4,320.00	EXP	1,680.00	0.00%	4,320.00	0.00%	01-Feb-13	N/A
Grave space measuring 9 feet by 8 feet	R	3,360.00	8,640.00	EXP	3,360.00	0.00%	8,640.00	0.00%	01-Feb-13	N/A
<b>Exclusive rights of burial (Lawn Section Graves)</b>										
Grave space measuring 9 feet by 4 feet	R	1,200.00	2,880.00	EXP	1,200.00	0.00%	2,880.00	0.00%	01-Feb-13	N/A
Grave space measuring 9 feet by 8 feet	R	2,400.00	5,760.00	EXP	2,400.00	0.00%	5,760.00	0.00%	01-Feb-13	N/A
<b>Exclusive rights of burial (Bricked Grave or Vault)</b>										
Grave space measuring 9 feet by 4 feet	R	POA	POA	EXP	POA	N/A	POA	N/A	01-Apr-13	N/A
Grave space measuring 9 feet by 8 feet	R	POA	POA	EXP	POA	N/A	POA	N/A	01-Apr-13	N/A

Type  
 B - Business R - Resident  
 M- Mixed C- Concession

VAT Status  
 STD- Standard  
 EXP - Exempt  
 NB- Non Business

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Lined Muslim Graves</b>										
For traditional uncoffined burial	R	1,800.00	3,720.00	EXP	1,800.00	0.00%	3,720.00	0.00%	01-Apr-13	N/A
<b>Children's Section Graves</b>										
Gravespace measuring 4 feet by 2 feet	R	300.00	620.00	EXP	300.00	0.00%	620.00	0.00%	01-Apr-13	N/A
<b>Woodland Graves ( West Drayton Cemetery ) Special Regulations Apply</b>										
Gravespace measuring 9 feet by 4 feet	R	750.00	1,550.00	EXP	750.00	0.00%	1,550.00	0.00%	01-Apr-13	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>16. Development Control</b>										
<b>Planning Fees</b>										
Commercial Buildings - Call Out for Listed Building and Design Advice from a Conservation Officer	M	120.00	N/A	STD	0.00	-100.00%	N/A	N/A	01-Apr-11	01-Jan-14
Householders - Category A Development	M	6,000.00	N/A	STD	4,200.00	-30.00%	N/A	N/A	01-Apr-11	01-Jan-14
Follow up Meetings - Category A Development	M	1,560.00	N/A	STD	2,100.00	34.62%	N/A	N/A	01-Apr-11	01-Jan-14
Pre Application Fees - Category B Development	M	4,200.00	N/A	STD	3,000.00	-28.57%	N/A	N/A	01-Apr-11	01-Jan-14
Pre Application Fees - Category C Development	M	2,280.00	N/A	STD	2,280.00	0.00%	N/A	N/A	01-Apr-11	01-Jan-14
Pre Application Fees - Category D Development	M	1,140.00	N/A	STD	1,000.00	-12.28%	N/A	N/A	01-Apr-11	01-Jan-14
Follow up Meetings - Category B Development	M	1,080.00	N/A	STD	1,500.00	38.89%	N/A	N/A	01-Apr-11	01-Jan-14
Follow up Meetings - Category C Development	M	1,080.00	N/A	STD	1,140.00	5.56%	N/A	N/A	01-Apr-11	01-Jan-14

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Follow up Meetings - Category D Development	M	485.00	N/A	STD	500.00	3.09%	N/A	N/A	01-Apr-11	01-Jan-14
Pre Application Fees - Category E Development	M	600.00	N/A	STD	600.00	0.00%	N/A	N/A	01-Apr-11	01-Jan-14
Follow up Meetings - Category E Development	M	0.00	N/A	STD	300.00	N/A	N/A	N/A		01-Jan-14
Other Developments - All other Development excluding householder development and work to trees - Category H	M	270.00	N/A	STD	270.00	0.00%	N/A	N/A	01-Apr-11	01-Jan-14
Householders - Minor Applications - Category F	M	270.00	N/A	STD	270.00	0.00%	N/A	N/A	01-Apr-11	01-Jan-14
Follow up Meetings - Category F Development	M	0.00	N/A	STD	135.00	N/A	N/A	N/A		01-Jan-14
Householders - Specialist: Additional flat fee where listed Building or Conservation advice is required	M	120.00	N/A	STD	0.00	-100.00%	N/A	N/A	01-Apr-11	01-Jan-14

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Duty Planning Advice Follow up Meetings - General Advice (Householder, Small Scale Adverts)	M	N/A	N/A	STD	100.00	N/A	N/A	N/A		N/A
Duty Planning Advice Follow up Meetings -	M	N/A	N/A	STD	50.00	N/A	N/A	N/A		N/A
Duty Planning Advice Follow up Meetings -	M	N/A	N/A	STD	100.00	N/A	N/A	N/A		N/A
Advice re: multiple trees (Tree / Aboricultural Advice)										
Duty Planning Advice Follow up Meetings - Enforcement Advice (Responding to solicitors enquires related to conveyancing matters)	M	N/A	N/A	STD	150.00	N/A	N/A	N/A		N/A
Additional charges for the attendance of senior Managers - All other Development excluding householder development and work to trees	M	240.00	N/A	STD	240.00	0.00%	N/A	N/A	01-Apr-11	01-Jan-14

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Planning - Additional Other Charges</b>										
Copy Planning Decision	M	15.00	N/A	STD	15.00	0.00%	N/A	N/A	01-Apr-11	N/A
Copy Appeal Decision	M	15.00	N/A	STD	15.00	0.00%	N/A	N/A	01-Apr-11	N/A
Copy TPO with A4 - A3 Plans	M	20.00	N/A	STD	20.00	0.00%	N/A	N/A	01-Apr-11	N/A
General Photocopying / Printing including copies of letters, application forms, officer reports etc. (A4 size only)	M	0.20	N/A	STD	0.20	0.00%	N/A	N/A	01-Apr-11	N/A
Site History Research, Bulk Copying / Printing or other general planning research utilising officer time.	M	30.00	60.00	STD	30.00	0.00%	60.00	0.00%	01-Apr-11	N/A
Copy Plans (Paper or Scanned) A3 Copy or Extract - Per Plan	M	5.00	N/A	STD	5.00	0.00%	N/A	N/A	01-Apr-11	N/A
Copy Plans (Paper or Scanned) A2 -A10 - Per Plan	M	15.00	N/A	STD	15.00	0.00%	N/A	N/A	01-Apr-11	N/A
Copy Plan (from Mvicrofilm) A3 Plan - Per Plan	M	15.00		STD	15.00	0.00%	N/A	N/A	01-Apr-11	N/A
Copy Plan (from Mvicrofilm) A2-A10 Plan - Per Plan	M	25.00		STD	25.00	0.00%	N/A	N/A	01-Apr-11	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>BAA Fees</b>										
<b>GDPO Applications and other Planning Related Work</b>										
Scoping/screening opinions	B	1,000.00	1,000.00	NB	1,000.00	0.00%	1,000.00	0.00%	01-Apr-11	N/A
6 pre-application meetings a year - per meeting	B	750.00	750.00	STD	750.00	0.00%	750.00	0.00%	01-Apr-11	N/A
Considerations	B	85.00	85.00	NB	85.00	0.00%	85.00	0.00%	01-Apr-11	N/A
Application where no extra floorspace is created	B	170.00	170.00	NB	170.00	0.00%	170.00	0.00%	01-Apr-11	N/A
<b>Minor Developments</b>										
Floorspace created no larger than 1000m2 or site no bigger than 1hectares	B	850.00	850.00	NB	850.00	0.00%	850.00	0.00%	01-Apr-11	N/A
<b>Major Developments</b>										
Band A 1,000m2 to 10,000m2 or between 1 and 5 hectares	B	3,400.00	3,400.00	NB	3,400.00	0.00%	3,400.00	0.00%	01-Apr-11	N/A
Band B 10,000m2 to 20,000m2 or between 5 and 10 hectares	B	6,800.00	6,800.00	NB	6,800.00	0.00%	6,800.00	0.00%	01-Apr-11	N/A
Band C above 20,000m2 or above 10 hectares fee	B	18,000.00	18,000.00	NB	18,000.00	0.00%	18,000.00	0.00%	01-Apr-11	N/A



Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>17. Green Spaces Hall Hire Charges</b>										
<b>Meeting Hall Hire - Scale 1 (Haydon Hall)</b>										
Rooms 1, 3 + 5 Mon - Fri	B	38.00	40.00	EXP	38.00	0.00%	40.00	0.00%	01-Apr-13	N/A
Whole Hall Sat / Sun & Bank Holidays	B	55.00	58.00	EXP	55.00	0.00%	58.00	0.00%	01-Apr-13	N/A
Rooms 2 or 4 or 6 Mon - Fri	B	32.00	33.50	EXP	32.00	0.00%	33.50	0.00%	01-Apr-13	N/A
<b>Meeting Hall Hire - Scale 2</b>										
Rooms 1, 3 + 5 Mon - Fri	B	20.00	21.25	EXP	20.00	0.00%	21.25	0.00%	01-Apr-13	N/A
Whole Hall Sat / Sun & Bank Holidays	B	29.00	30.30	EXP	29.00	0.00%	30.30	0.00%	01-Apr-13	N/A
Rooms 2 or 4 or 6 Mon - Fri	B	16.00	16.20	EXP	16.00	0.00%	16.20	0.00%	01-Apr-13	N/A
<b>Cavendish Hall (Leased to Richtone Ltd - prices shown are the maximum that</b>										
Ground floor hall Mon - Thurs	B	19.00	20.00	EXP	19.00	0.00%	20.00	0.00%	01-Apr-13	N/A
First floor hall Mon - Thurs	B	19.00	20.00	EXP	19.00	0.00%	20.00	0.00%	01-Apr-13	N/A
Upstairs small room Mon - Thurs	B	15.00	15.70	EXP	15.00	0.00%	15.70	0.00%	01-Apr-13	N/A
Ground floor hall Fri / Sat / Sun	B	27.00	28.50	EXP	27.00	0.00%	28.50	0.00%	01-Apr-13	N/A
First floor hall Fri / Sat / Sun	B	27.00	28.50	EXP	27.00	0.00%	28.50	0.00%	01-Apr-13	N/A
Upstairs small room Fri / Sat / Sun	B	16.00	17.00	EXP	16.00	0.00%	17.00	0.00%	01-Apr-13	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>The Grange (Leased to Lido Catering Co Ltd - prices shown are the maximum)</b>										
Large Room Mon - Thurs	B	16.00	16.70	EXP	16.00	0.00%	16.70	0.00%	01-Apr-13	N/A
Medium room Mon - Thurs	B	16.00	16.70	EXP	16.00	0.00%	16.70	0.00%	01-Apr-13	N/A
Small room Mon - Thurs	B	15.00	15.70	EXP	15.00	0.00%	15.70	0.00%	01-Apr-13	N/A
Large Room Fri / Sat / Sun	B	20.00	20.70	EXP	20.00	0.00%	20.70	0.00%	01-Apr-13	N/A
Medium Room Fri / Sat / Sun	B	20.00	20.70	EXP	20.00	0.00%	20.70	0.00%	01-Apr-13	N/A
Small Room Fri / Sat / Sun	B	16.00	16.70	EXP	16.00	0.00%	16.70	0.00%	01-Apr-13	N/A
<b>Kings College Pavilion - (Prices shown are the maximum that can be charged)</b>										
Small Room Mon - Thurs inc Friday until 4.40pm	B	11.10	11.85	EXP	11.10	0.00%	11.85	0.00%	01-Apr-13	N/A
Medium Room Mon - Thurs inc Friday until 4.40pm	B	11.10	11.85	EXP	11.10	0.00%	11.85	0.00%	01-Apr-13	N/A
Large Room Mon - Thurs inc Friday until 4.40pm	B	16.40	18.00	EXP	16.40	0.00%	18.00	0.00%	01-Apr-13	N/A
Small Room Fri after 4.30 / Sat / Sun	B	21.50	23.65	EXP	21.50	0.00%	23.65	0.00%	01-Apr-13	N/A
Medium Room Fri after 4.30 / Sat / Sun	B	21.50	23.65	EXP	21.50	0.00%	23.65	0.00%	01-Apr-13	N/A
Large Room Fri after 4.30 / Sat / Sun	B	31.80	34.90	EXP	31.80	0.00%	34.90	0.00%	01-Apr-13	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Commercial Events - These are guide prices and will be negotiated on an individual basis.</b>										
Commercial events / Operating Days	B	2,255.00	2,410.00	EXP	2,255.00	0.00%	2,410.00	0.00%	01-Apr-13	N/A
Commercial events / set up strip down days	B	375.40	401.00	EXP	375.40	0.00%	401.00	0.00%	01-Apr-13	N/A
Fairs & Circuses - Monday to Thursday	B	829.00	864.00	EXP	829.00	0.00%	864.00	0.00%	01-Apr-13	N/A
Fairs & Circuses - Friday, Saturday, Sunday & Bank Holidays	B	1,134.00	1,180.00	EXP	1,134.00	0.00%	1,180.00	0.00%	01-Apr-13	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>18. Parks &amp; Open Spaces</b>										
<b>Football, Rugby, Hockey, Lacrosse &amp; Gaelic Football (pro rata per match)</b>										
Junior - Without changing facilities	R	17.50	19.60	EXP	17.50	0.00%	19.60	0.00%	01-Apr-13	N/A
Pitch hire	R	23.60	26.60	EXP	23.60	0.00%	26.60	0.00%	01-Apr-13	N/A
changing facilities	R	25.70	28.80	EXP	25.70	0.00%	28.80	0.00%	01-Apr-13	N/A
Class 1A Modern dressing accommodation with hot & cold showers	R	57.50	64.50	EXP	57.50	0.00%	64.50	0.00%	01-Apr-13	N/A
Class 111 Dressing accommodation	R	26.70	30.00	EXP	26.70	0.00%	30.00	0.00%	01-Apr-13	N/A
Class 1V Other grounds	R	33.00	35.90	EXP	33.00	0.00%	35.90	0.00%	01-Apr-13	N/A
Junior - Without changing facilities	R	18.50	20.75	EXP	18.50	0.00%	20.75	0.00%	01-Apr-13	N/A
<b>Bowls ( May to September )</b>										
<b>Clubs pay lump sum (mgt fee) to green spaces collect fees and season tickets themselves.</b>										
Green Fees (per hour) Adult	R	5.00	5.20	EXP	5.00	0.00%	5.20	0.00%	01-Apr-12	N/A
Green Fees (per hour) Senior Citizens and Children	R	4.00	4.10	EXP	4.00	0.00%	4.10	0.00%	01-Apr-12	N/A
Season Tickets Adult	R	112.00	117.40	EXP	112.00	0.00%	117.40	0.00%	01-Apr-13	N/A
Season Tickets Senior Citizens and Children	R	57.00	58.75	EXP	57.00	0.00%	58.75	0.00%	01-Apr-13	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Cricket (pro-rata per match)</b>										
Class 1A Modern dressing accommodation with hot & cold showers	R	102.57	115.00	EXP	102.57	0.00%	115.00	0.00%	01-Apr-13	N/A
Class 111 Dressing accommodation	R	66.67	74.80	EXP	66.67	0.00%	74.80	0.00%	01-Apr-13	N/A
Class 1V Other grounds	R	52.30	58.80	EXP	52.30	0.00%	58.80	0.00%	01-Apr-13	N/A
Class 1A Modern dressing accommodation with hot & cold showers	R	122.05	136.80	EXP	122.05	0.00%	136.80	0.00%	01-Apr-13	N/A
Class 1B Older dressing accommodation with hot & cold showers	R	112.82	126.50	EXP	112.82	0.00%	126.50	0.00%	01-Apr-13	N/A
Class 11 Dressing accommodation with washing facilities	R	88.20	98.90	EXP	88.20	0.00%	98.90	0.00%	01-Apr-13	N/A
Additional charge per match for seasonal or single lettings	R	16.41	18.40	EXP	16.41	0.00%	18.40	0.00%	01-Apr-13	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Letting of Open Space</b>										
Fund-raising events	B	0.00	0.00	EXP	0.00	0.00%	0.00	0.00%	01-Apr-11	N/A
Charity events	B	0.00	0.00	EXP	0.00	0.00%	0.00	0.00%	01-Apr-11	N/A
Events - profit making or commercial - min. hourly charge	B	100.51	104.50	EXP	100.51	0.00%	104.50	0.00%	01-Apr-13	N/A
Events - local community or non-profit making - min. hourly charge	B	16.41	N/A	EXP	16.41	0.00%	N/A	N/A	01-Apr-13	N/A
Sports days	B	22.56	24.80	EXP	22.56	0.00%	24.80	0.00%	01-Apr-13	N/A
Other events / minimum charge	B	52.30	55.90	EXP	52.30	0.00%	55.90	0.00%	01-Apr-13	N/A
Wedding photographs etc (New Charge 2007/08)	R	53.70	55.90	EXP	53.70	0.00%	55.90	0.00%	01-Apr-13	N/A
<b>Use of Camp Site - Mad Bess Wood ( Scout Groups etc)</b>										
0-29 persons per night	R	44.10	48.30	EXP	44.10	0.00%	48.30	0.00%	01-Apr-13	N/A
<b>Tennis (charges per hour)</b>										
Juniors - Weekdays up to 6pm	R	3.00	3.20	EXP	3.00	0.00%	3.20	0.00%	01-Apr-12	N/A
Weekends & Public Holidays	R	6.00	6.40	EXP	6.00	0.00%	6.40	0.00%	01-Apr-13	N/A
Adults - Weekdays up to 4pm	R	5.00	5.30	EXP	5.00	0.00%	5.30	0.00%	01-Apr-12	N/A
After 4pm, weekends & Public Holidays	R	6.00	6.40	EXP	6.00	0.00%	6.40	0.00%	01-Apr-13	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>19. Arts Theatres</b>										
<b>Manor Farm Site</b>										
<b>Manor Farm Community Rates</b>										
Commercial and Social: Mon-Fri	M	N/A	N/A	EXP	N/A	N/A	N/A	N/A	01-Apr-12	N/A
Great Barn - Weekday (Hour)	M	58.60	65.70	EXP	42.00	-28.33%	52.50	-20.09%	01-Apr-13	01-Apr-14
Great Barn - Weekday (Hour)(Concessionary)	C	N/A	N/A	EXP	25.20	N/A	N/A	N/A		01-Apr-14
Great Barn - Weekend (Hour)	M	65.70	80.00	EXP	60.00	-8.68%	75.00	-6.25%	01-Apr-13	01-Apr-14
Great Barn - Weekend (Hour)(Concessionary)	C	N/A	N/A	EXP	36.00	N/A	N/A	N/A		01-Apr-14
Manor Farm Courtyard (Performance) (Hour)	M	32.50	38.80	EXP	32.50	0.00%	38.80	0.00%	01-Apr-13	N/A
Manor Farm Courtyard (Performance) (Hour)(Concessionary)	C	N/A	N/A	EXP	19.50	N/A	N/A	N/A		01-Apr-14
Stables, Mon-Fri	M	14.80	17.70	EXP	14.80	0.00%	17.70	0.00%	01-Apr-13	N/A
Stables, Mon-Fri (Concessionary)	C	N/A	N/A	EXP	8.90	N/A	N/A	N/A		01-Apr-14
Stables: Sat, Sun, Bank Hol	M	21.30	25.40	EXP	21.30	0.00%	25.40	0.00%	01-Apr-13	N/A
Stables: Sat, Sun, Bank Hol(Concessionary)	C	N/A	N/A	EXP	12.80	N/A	N/A	N/A		01-Apr-14
MF Community Hut, Mon-Fri	M	8.40	11.10	EXP	7.00	-16.67%	11.00	-0.90%	01-Apr-13	01-Apr-14

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
MF Community Hut, Sat, Sun, Bank Hol	M	10.60	13.30	EXP	8.00	-24.53%	13.50	1.50%	01-Apr-13	01-Apr-14
Week Exhibition (Sun-Sat, opening hours 9-5)	M	51.00	64.00	EXP	51.00	0.00%	67.00	4.69%	01-Apr-12	01-Apr-14
Week Exhibition + Private Views (Sun-Sat, opening hours 9-5 + 2 evening private views)	M	80.00	88.00	EXP	80.00	0.00%	92.00	4.55%	01-Apr-13	01-Apr-14
<b>Manor Farm: Community Groups (Bulk Discount)</b>										
Stables, Mon-Fri	M	14.00	16.80	EXP	14.00	0.00%	17.60	4.76%	01-Apr-12	01-Apr-14
Stables: Sat, Sun, Bank Hol	M	20.00	24.10	EXP	20.00	0.00%	25.20	4.56%	01-Apr-12	01-Apr-14
<b>Manor Farm: Commercial</b>										
Great Barn - Weekdays	M	58.60	65.70	EXP	58.60	0.00%	70.30	7.00%	01-Apr-13	01-Apr-14
Great Barn - Weekends	M	72.90	80.00	EXP	72.90	0.00%	87.50	9.38%	01-Apr-13	01-Apr-14
Courtyard (Market)	M	330.00	430.50	EXP	330.00	0.00%	449.90	4.51%	01-Apr-12	01-Apr-14
Stables, Mon-Fri	M	28.00	32.50	EXP	28.00	0.00%	34.00	4.62%	01-Apr-12	01-Apr-14
Stables, Sat, Sun, Bank Hol	M	36.00	42.00	EXP	36.00	0.00%	43.90	4.52%	01-Apr-12	01-Apr-14
MF Community Hut, Mon-Fri	M	24.00	28.30	EXP	24.00	0.00%	29.60	4.59%	01-Apr-11	01-Apr-14
MF Community Hut, Sat, Sun, Bank Hol	M	31.00	36.70	EXP	31.00	0.00%	38.40	4.63%	01-Apr-11	01-Apr-14



Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Manor Farm Social Rates</b>										
Great Barn, Mon to Thurs	M	110.00	136.50	EXP	110.00	0.00%	142.60	4.47%	01-Apr-12	01-Apr-14
Great Barn, Fri to Sun	M	130.00	168.00	EXP	130.00	0.00%	175.60	4.52%	01-Apr-12	01-Apr-14
Stables, Mon-Fri	M	28.00	32.50	EXP	28.00	0.00%	34.00	4.62%	01-Apr-12	01-Apr-14
Stables, Sat, Sun, Bank Hol	M	36.00	42.00	EXP	36.00	0.00%	43.90	4.52%	01-Apr-12	01-Apr-14

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Manor Farm Social - Block Bookings</b>										
Mon to Thurs: 09:00 to 24:00	M	1,120.00	1,344.00	EXP	1,120.00	0.00%	1,404.50	4.50%	01-Apr-12	01-Apr-14
Fri to Sun: 09:00 to 24:00	M	1,530.00	1,932.00	EXP	1,530.00	0.00%	2,018.90	4.50%	01-Apr-12	01-Apr-14
<b>Winston Churchill Theatre</b>										
<b>Winston Churchill Theatre Community Rates - hourly</b>										
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekdays)	M	55.00	68.20	EXP	55.00	0.00%	71.30	4.55%	01-Apr-11	01-Apr-14
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekdays)(Concessionary)	C	N/A	N/A	EXP	33.00	N/A	N/A	N/A		01-Apr-14
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekend)	M	100.00	126.00	EXP	100.00	0.00%	131.70	4.52%	01-Apr-11	01-Apr-14
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekend)(Concessionary)	V	N/A	N/A	EXP	60.00	N/A	N/A	N/A		01-Apr-14

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Lounge Alongside auditorium (incl alcohol license usage)	M	N/A	N/A	EXP	5.00	N/A	7.00	N/A		01-Apr-14
Lounge only	M	27.00	31.50	EXP	27.00	0.00%	32.90	4.44%	01-Apr-12	01-Apr-14
Lounge only (Concessionary)	C	N/A	N/A	EXP	16.20	N/A	N/A	N/A		01-Apr-14
Hire of Urns (each per hire)	M	N/A	N/A	EXP	5.00	N/A	10.00	N/A		01-Apr-14
Use of ovens	M	100.00	105.00	EXP	100.00	0.00%	109.70	4.48%	01-Apr-11	01-Apr-14

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Winston Churchill Theatre Community Rates - bulk discount</b>										
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekdays)	M	35.80	39.40	EXP	35.80	0.00%	41.20	4.57%	01-Apr-13	01-Apr-14
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekdays)(Concessionary)	C	N/A	N/A	EXP	21.50	N/A	N/A	N/A		01-Apr-14
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekend)	M	39.40	43.30	EXP	39.40	0.00%	45.20	4.39%	01-Apr-13	01-Apr-14
Winston Churchill Theatre Stage, Auditorium, Dressing Rooms (weekend)(Concessionary)	C	N/A	N/A	EXP	23.60	N/A	N/A	N/A	01-Apr-13	01-Apr-14
<b>Winston Churchill Theatre Commercial Rates</b>										
Lounge only	M	60.00	68.20	EXP	60.00	0.00%	70.00	2.64%	01-Apr-11	01-Apr-14
Auditorium and Lounge - Mon to fri	M	75.00	84.00	EXP	75.00	0.00%	90.00	7.14%	01-Apr-11	01-Apr-14
Auditorium and Lounge - Sat, Sun, Bank Hol	M	110.00	126.00	EXP	110.00	0.00%	140.00	11.11%	01-Apr-12	01-Apr-14

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Winston Churchill Theatre: Equipment Hire</b>										
Bright Projector - Week	M	100.00	120.00	EXP	100.00	0.00%	125.40	0.00%	01-Apr-13	01-Apr-14
Bright Projector - Day	M	250.00	300.00	EXP	250.00	0.00%	313.50	0.00%	01-Apr-13	01-Apr-14
Radio Mics(1 hand held,2 lapel available) - Day	M	9.00	9.40	EXP	9.00	0.00%	9.80	0.00%	01-Apr-13	01-Apr-14
Radio Mics(1 hand held,2 lapel available) - Week	M	37.00	38.80	EXP	37.00	0.00%	40.50	0.00%	01-Apr-12	01-Apr-14
Vocal Mics(5 available) - Day	M	5.70	5.90	EXP	5.70	0.00%	6.20	0.00%	01-Apr-13	01-Apr-14

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>GENERIC CHARGES</b>										
Deposit: Entire week	M	POA	POA	EXP	POA	N/A	POA	N/A	01-Apr-13	N/A
Deposit: All other Bookings	M	POA	POA	EXP	POA	N/A	POA	N/A	01-Apr-13	N/A
Corkage per bottle	M	N/A	N/A	STD	5.00	N/A	5.00	N/A		01-Apr-14
Penalty Overrun Rate	M	N/A	N/A	STD	120.00	N/A	150.00	N/A		01-Apr-14
Cleaning Charge	M	100.00	110.00	STD	100.00	0.00%	150.00	36.36%	01-Apr-13	01-Apr-14
Workshop Storage - Weekly	M	58.20	64.20	EXP	58.20	0.00%	67.10	4.52%	01-Apr-12	01-Apr-14
Costume Hire – Adult - Week	M	15.00	15.00	EXP	15.00	0.00%	15.70	4.67%	01-Apr-11	01-Apr-14
Costume Hire – Child – Week	M	10.00	10.00	EXP	10.00	0.00%	10.50	5.00%	01-Apr-11	01-Apr-14
LX Tape	M	N/A	N/A	STD	3.00	N/A	3.00	N/A		01-Apr-14
Batteries	M	N/A	N/A	STD	5.00	N/A	5.00	N/A		01-Apr-14
Cable Ties(up to 10)	M	N/A	N/A	STD	4.00	N/A	4.00	N/A		01-Apr-14
Gaffer Tape(per roll)	M	N/A	N/A	STD	3.00	N/A	3.00	N/A		01-Apr-14
<b>Additional Stage Equipment - Weekly Rates</b>										
Ceiling Mounted Video / Data Projector	M	86.10	90.40	STD	86.10	0.00%	94.50	4.54%	01-Apr-12	01-Apr-14
Inclusive Tech Equipment Charge	M	228.00	300.00	STD	228.00	0.00%	313.50	4.50%	01-Apr-13	01-Apr-14
High Definition Projector	M	216.00	264.00	STD	216.00	0.00%	275.90	4.51%	01-Apr-13	01-Apr-14
DVD Player	M	30.80	33.90	STD	30.80	0.00%	35.40	4.42%	01-Apr-12	01-Apr-14
2 x ROBE 250 Moving Spot Light	M	73.80	81.30	STD	73.80	0.00%	85.00	4.55%	01-Apr-12	01-Apr-14
6 x Chroma-Q DMX Colour Scroller	M	32.00	35.10	STD	32.00	0.00%	36.70	4.56%	01-Apr-12	01-Apr-14

Type

B - Business R - Resident

M- Mixed C- Concession

VAT Status

STD- Standard

EXP - Exempt

NB- Non Business

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
8 x Par 16 'Birdi' with 12v Transformers	M	4.90	5.30	STD	4.90	0.00%	5.50	3.77%	01-Apr-13	01-Apr-14
Mirror Ball	M	19.70	21.60	STD	19.70	0.00%	22.60	4.63%	01-Apr-12	01-Apr-14
Strobe Light	M	24.60	27.00	STD	24.60	0.00%	28.20	4.44%	01-Apr-12	01-Apr-14
UV Lights	M	12.30	13.50	STD	12.30	0.00%	14.10	4.44%	01-Apr-12	01-Apr-14
DMX Smoke Machine	M	49.20	54.20	STD	49.20	0.00%	56.60	4.43%	01-Apr-12	01-Apr-14
Additional Follow Spot & Dimmer	M	55.40	61.00	STD	55.40	0.00%	63.70	4.43%	01-Apr-12	01-Apr-14
4 x Shure SM58 Vocal Mics	M	18.50	20.30	STD	18.50	0.00%	21.20	4.43%	01-Apr-12	01-Apr-14
Baby Grand Piano (Property of HMS)	M	POA	POA	STD	POA	N/A	POA	N/A	01-Apr-13	N/A
Custom Gobos	M	POA	POA	STD	POA	N/A	POA	N/A	01-Apr-13	N/A
Gobos	M	4.90	5.30	STD	4.90	0.00%	5.50	3.77%	01-Apr-13	01-Apr-14
Pyro Firing Box with 2 Pods	M	12.30	13.50	STD	12.30	0.00%	14.10	4.44%	01-Apr-12	01-Apr-14
Additional Pods – upto six	M	4.90	5.30	STD	4.90	0.00%	5.50	3.77%	01-Apr-13	01-Apr-14
Pyrotechnics	M	POA	POA	STD	POA	N/A	POA	N/A	01-Apr-13	N/A
Stage Gauze Cloth	M	73.80	67.80	STD	73.80	0.00%	70.90	4.57%	01-Apr-12	01-Apr-14
Consumables	M	POA	POA	STD	POA	N/A	POA	N/A	01-Apr-13	N/A
Portable TV/DVD Combi	M	35.20	38.80	STD	35.20	0.00%	40.50	4.38%	01-Apr-12	01-Apr-14
Portable Video / Data Projector & Screen	M	68.90	75.90	STD	68.90	0.00%	79.30	4.48%	01-Apr-12	01-Apr-14
DVD Player for use with projector	M	20.80	22.80	STD	20.80	0.00%	23.80	4.39%	01-Apr-12	01-Apr-14
OHP - Overhead Projector	M	10.50	11.60	STD	10.50	0.00%	12.10	4.31%	01-Apr-12	01-Apr-14

VAT Status  
 STD- Standard  
 EXP - Exempt  
 NB- Non Business

Type  
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Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Flip Chart and one set of Pens	M	10.50	11.60	STD	10.50	0.00%	12.10	4.31%	01-Apr-12	01-Apr-14
Replacement Pens	M	16.90	18.60	STD	16.90	0.00%	19.40	4.30%	01-Apr-12	01-Apr-14
Photocopying - Per A 4 Sheet	M	0.30	0.40	STD	0.30	0.00%	0.40	0.00%	01-Apr-11	N/A
Single Channel Dimmer when not used with Followspot	M	6.20	6.90	STD	6.20	0.00%	7.20	4.35%	01-Apr-13	01-Apr-14
DI Boxes	M	6.20	6.90	STD	6.20	0.00%	7.20	4.35%	01-Apr-13	01-Apr-14
<b>Community Groups</b>										
Open Air Theatre Barra Hall Park (Weekday - unstaffed)	M	N/A	N/A	STD	14.70	N/A	16.90	N/A		01-Apr-14
Open Air Theatre Barra Hall Park (Weekday - unstaffed) (concessionary)	C	N/A	N/A	STD	8.80	N/A	N/A	N/A		01-Apr-14
Open Air Theatre Barra Hall Park (Weekend - unstaffed)	M	N/A	N/A	STD	18.40	N/A	21.20	N/A		01-Apr-14
Open Air Theatre Barra Hall Park (Weekend - unstaffed) (concessionary)	C	N/A	N/A	STD	11.00	N/A	N/A	N/A		01-Apr-14



Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Performances in Cafe Bar, Studio, Compass Garden, Southlands Gardens, Manor Farm Grounds, Long Room, Stables (weekday)	M	N/A	N/A	STD	12.00	N/A	15.00	N/A		01-Apr-14
Performances in Cafe Bar, Studio, Compass Garden, Southlands Gardens, Manor Farm Grounds, Long Room, Stables (weekend)	C	N/A	N/A	STD	7.20	N/A	N/A	N/A		01-Apr-14
Performances in Cafe Bar, Studio, Compass Garden, Southlands Gardens, Manor Farm Grounds, Long Room, Stables (weekend)	M	N/A	N/A	STD	15.00	N/A	18.80	N/A		01-Apr-14
Performances in Cafe Bar, Studio, Compass Garden, Southlands Gardens, Manor Farm Grounds, Long Room, Stables (weekend) (concessionary)	C	N/A	N/A	STD	9.00	N/A	N/A	N/A		01-Apr-14
Compass Stage, Auditorium, Dressing Rooms (weekdays)	M	34.30	37.70	EXP	34.30	0.00%	39.40	4.51%	01-Apr-13	01-Apr-14
Compass Stage, Auditorium, Dressing Rooms (weekdays) (concessionary)	C	N/A	N/A	EXP	20.60	N/A	N/A	N/A		01-Apr-14
Compass Stage,	M	37.70	41.80	EXP	37.70	0.00%	43.70	4.55%	01-Apr-12	01-Apr-14

VAT Status  
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Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Compass Stage, Auditorium, Dressing Rooms (weekend) (concessionary)	C	N/A	N/A	EXP	22.60	N/A	N/A	N/A		01-Apr-14
Compass Auditorium Non-Performance Use	M	24.90	27.60	EXP	24.90	0.00%	28.80	4.35%	01-Apr-12	01-Apr-14
Compass Auditorium Non-Performance Use (concessionary)	C	N/A	N/A	EXP	14.90	N/A	N/A	N/A		01-Apr-14
All Shows: Weekday Technical Support (mandatory for all shows with tech requirements)	M	14.70	16.20	STD	14.70	0.00%	16.90	4.32%	01-Apr-12	01-Apr-14
All Shows: Weekend / Bank Holiday Technical Support (mandatory for all shows with tech requirements)	M	18.40	20.30	STD	18.40	0.00%	21.20	4.43%	01-Apr-12	01-Apr-14
All Shows: Ushers (hourly)	M	N/A	N/A	STD	6.00	N/A	10.00	N/A		01-Apr-14
Duty Manager (Mon-Fri)	M	14.70	16.20	STD	14.70	0.00%	16.90	4.32%	01-Apr-12	01-Apr-14
Duty Manager (Sat, Sun, Bank Holidays)	M	18.40	20.30	STD	18.40	0.00%	21.20	4.43%	01-Apr-12	01-Apr-14

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
All Shows: Additional Dressing Room	M	5.40	5.90	EXP	5.40	0.00%	6.20	5.08%	01-Apr-13	01-Apr-14
Excess Hire Charge	M	82.00	89.20	EXP	82.00	0.00%	93.20	4.48%	01-Apr-12	01-Apr-14
Long Room, Manor Farm	M	14.50	16.00	EXP	14.50	0.00%	16.70	4.38%	01-Apr-12	01-Apr-14
House Room (weekday)	C	N/A	N/A	EXP	8.70	N/A	N/A	N/A		01-Apr-14
Long Room, Manor Farm	M	16.80	18.50	EXP	16.80	0.00%	19.30	4.32%	01-Apr-12	01-Apr-14
House Room (weekend)	C	N/A	N/A	EXP	10.10	N/A	N/A	N/A		01-Apr-14
Long Room, Manor Farm	M	11.70	12.90	EXP	11.70	0.00%	13.50	4.65%	01-Apr-12	01-Apr-14
House Room (weekend) (concessionary)	C	N/A	N/A	EXP	7.00	N/A	N/A	N/A		01-Apr-14
Oak, Tate, Drawing Rooms (weekday)	M	14.30	15.70	EXP	14.30	0.00%	16.40	4.46%	01-Apr-12	01-Apr-14
Oak, Tate, Drawing Rooms (weekend)	C	N/A	N/A	EXP	8.60	N/A	N/A	N/A		01-Apr-14
Oak, Tate, Drawing Rooms (weekday) (concessionary)	M	N/A	N/A	EXP						
Oak, Tate, Drawing Rooms (weekend)	C	N/A	N/A	EXP						
Oak, Tate, Drawing Rooms (weekend) (concessionary)	M	N/A	N/A	EXP						

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Compass Cafe Bar (weekday)	M	8.20	9.00	EXP	8.20	0.00%	9.40	4.44%	01-Apr-13	01-Apr-14
Compass Cafe Bar (weekday) (concessionary)	C	N/A	N/A	EXP	4.90	N/A	N/A	N/A		01-Apr-14
Compass Cafe Bar (weekend)	M	10.10	11.10	EXP	10.10	0.00%	11.60	4.50%	01-Apr-11	01-Apr-14
Compass Cafe Bar (weekend) (concessionary)	C	N/A	N/A	EXP	6.10	N/A	N/A	N/A		01-Apr-14
Compass Studio (weekday)	M	9.70	10.70	EXP	11.60	19.59%	13.40	25.23%	01-Apr-13	01-Apr-14
Compass Studio (weekday) (concessionary)	C	N/A	N/A	EXP	7.00	N/A	N/A	N/A		01-Apr-14
Compass Studio (weekend)	M	15.60	17.20	EXP	18.70	19.87%	21.60	25.58%	01-Apr-12	01-Apr-14
Compass Studio (weekend) (concessionary)	C	N/A	N/A	EXP	11.20	N/A	N/A	N/A		01-Apr-14
Blue, Green, Hilliard Rooms (weekday)	M	10.50	11.60	EXP	10.50	0.00%	12.10	4.31%	01-Apr-12	01-Apr-14

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Blue, Green, Hilliard Rooms (weekday) (concessionary)	C	N/A	N/A	EXP	6.30	N/A	N/A	N/A		01-Apr-14
Blue, Green, Hilliard Rooms (weekend)	M	14.00	15.40	EXP	14.00	0.00%	16.10	4.55%	01-Apr-12	01-Apr-14
Blue, Green, Hilliard Rooms (weekend)	C	N/A	N/A	EXP	8.40	N/A	N/A	N/A		01-Apr-14
Garden (weekday)	M	5.10	5.60	EXP	5.10	0.00%	5.90	5.36%	01-Apr-13	01-Apr-14
Garden (weekend)	M	6.30	6.90	EXP	6.30	0.00%	7.20	4.35%	01-Apr-13	01-Apr-14
Essential Publicity Package	M	84.00	94.50	STD	84.00	0.00%	98.80	4.55%	01-Apr-12	01-Apr-14
Essential Publicity Package (concessionary)	C	N/A	N/A	STD	50.40	N/A	N/A	N/A		01-Apr-14
Minimum Commission per ticket (Compass Sales only)	M	0.50	0.75	STD	0.50	0.00%	0.80	6.67%	01-Apr-13	01-Apr-14
Minimum Commission per ticket (Compass Sales only) (concessionary)	C	N/A	N/A	STD	0.30	N/A	N/A	N/A		01-Apr-14
PRS Minimum Fee (plays)	M	10.00	15.00	STD	10.00	0.00%	15.70	4.67%	01-Apr-13	01-Apr-14
PRS Minimum Fee (plays) (concessionary)	C	N/A	N/A	STD	6.00	N/A	N/A	N/A		01-Apr-14
PRS Minimum Fee (concerts)	M	25.00	30.00	STD	25.00	0.00%	31.40	4.67%	01-Apr-13	01-Apr-14

Type

B - Business R - Resident

M- Mixed C- Concession

VAT Status

STD- Standard

EXP - Exempt

NB- Non Business

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
PRS Minimum Fee (concerts) (concessionary)	C	N/A	N/A	STD	15.00	N/A	N/A	N/A		01-Apr-14
Ticket print for own sales	M	0.20	0.30	STD	0.20	0.00%	0.40	33.33%	01-Apr-11	01-Apr-14
Solus advertising	M	POA	POA	STD	POA	N/A	POA	N/A	01-Apr-13	N/A
<b>Community Groups (Bulk Discount)</b>										
Long Room (weekday)	M	13.50	15.90	EXP	13.50	0.00%	16.60	4.40%	01-Apr-12	01-Apr-14
Long Room (weekend)	M	15.80	18.40	EXP	15.80	0.00%	19.20	4.35%	01-Apr-12	01-Apr-14
Oak, Tate, Drawing Rooms (weekday)	M	11.00	12.80	EXP	11.00	0.00%	13.40	4.69%	01-Apr-12	01-Apr-14
Oak, Tate, Drawing Rooms (weekend)	M	13.40	15.50	EXP	13.40	0.00%	16.20	4.52%	01-Apr-12	01-Apr-14
Cafe Bar (weekday)	M	7.70	8.90	EXP	7.70	0.00%	9.30	4.49%	01-Apr-13	01-Apr-14
Cafe Bar (weekend)	M	9.50	10.90	EXP	9.50	0.00%	11.40	4.59%	01-Apr-13	01-Apr-14
Studio (weekday)	M	9.20	10.60	EXP	11.00	19.57%	13.30	25.47%	01-Apr-13	01-Apr-14
Studio (weekend)	M	14.70	17.10	EXP	17.60	19.73%	21.40	25.15%	01-Apr-12	01-Apr-14
Blue, Green, Hilliard Rooms (weekday)	M	9.90	11.50	EXP	9.90	0.00%	12.00	4.35%	01-Apr-13	01-Apr-14
Blue, Green, Hilliard Rooms (weekend)	M	13.20	15.20	EXP	13.20	0.00%	15.90	4.61%	01-Apr-12	01-Apr-14
<b>Compass Theatre Commercial Rates (Daily or Hourly)</b>										
Ceiling Mounted Video / Data Projector	M	73.40	98.90	STD	73.40	0.00%	103.40	4.55%	01-Apr-12	01-Apr-14
High Definition Projector	M	300.00	360.00	STD	300.00	0.00%	376.20	4.50%	01-Apr-13	01-Apr-14
DVD Player	M	32.00	35.30	STD	32.00	0.00%	36.90	4.53%	01-Apr-12	01-Apr-14
2 x ROBE 250 Moving Spot Light	M	76.70	84.80	STD	76.70	0.00%	88.60	4.48%	01-Apr-12	01-Apr-14

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
6 x Chroma-Q DMX Colour Scroller	M	33.30	36.70	STD	33.30	0.00%	38.40	4.63%	01-Apr-12	01-Apr-14
8 x Par 16 'Birdi' with 12v Transformers	M	5.10	5.50	STD	5.10	0.00%	5.70	3.64%	01-Apr-13	01-Apr-14
Mirror Ball	M	20.50	22.50	STD	20.50	0.00%	23.50	4.44%	01-Apr-12	01-Apr-14
Strobe Light	M	26.00	28.20	STD	26.00	0.00%	29.50	4.61%	01-Apr-12	01-Apr-14
UV Lights	M	12.90	14.10	STD	12.90	0.00%	14.70	4.26%	01-Apr-12	01-Apr-14
Smoke Machine	M	51.10	56.50	STD	51.10	0.00%	59.00	4.42%	01-Apr-12	01-Apr-14
Additional Follow Spot INCLUDING Dimmer	M	57.60	63.60	STD	57.60	0.00%	66.50	4.56%	01-Apr-12	01-Apr-14
Shure SM58 Vocal Mics	M	19.20	21.20	STD	19.20	0.00%	22.20	4.72%	01-Apr-12	01-Apr-14
Gobos	M	5.10	5.50	STD	5.10	0.00%	5.70	3.64%	01-Apr-13	01-Apr-14
Pyro Firing Box Controller	M	15.40	16.90	STD	15.40	0.00%	17.70	4.73%	01-Apr-12	01-Apr-14
Pyro Holders (NOT consumables)	M	6.10	6.70	STD	6.10	0.00%	7.00	4.48%	01-Apr-13	01-Apr-14
Stage Gauze Cloth	M	76.70	84.80	STD	76.70	0.00%	88.60	4.48%	01-Apr-12	01-Apr-14

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Single Channel Dimmer when not used with Followspot	M	6.40	7.00	STD	6.40	0.00%	7.30	4.29%	01-Apr-13	01-Apr-14
DI Boxes	M	6.40	7.00	STD	6.40	0.00%	7.30	4.29%	01-Apr-13	01-Apr-14
<b>Commercial Rates (Hourly)</b>										
All Shows: Weekday Technical Support (mandatory for all shows with tech requirements)	M	17.50	19.30	STD	17.50	0.00%	20.20	4.66%	01-Apr-12	01-Apr-14
All Shows: Weekend / Bank Holiday Technical Support (mandatory for all shows with tech requirements)	M	21.00	23.10	STD	21.00	0.00%	24.10	4.33%	01-Apr-12	01-Apr-14
Weekday Duty Manager	M	17.50	19.30	STD	17.50	0.00%	20.20	4.66%	01-Apr-12	01-Apr-14
Weekend / Bank Holiday Duty Manager	M	21.00	23.10	STD	21.00	0.00%	24.10	4.33%	01-Apr-12	01-Apr-14
<b>Commercial Rates (Bulk Discount)</b>										
Ceiling Mounted Video / Data Projector	M	184.00	247.80	STD	184.00	0.00%	259.00	4.52%	01-Apr-12	01-Apr-14
High Definition Projector	M	750.00	900.00	STD	750.00	0.00%	940.50	4.50%	01-Apr-13	01-Apr-14
DVD Player	M	80.20	88.40	STD	80.20	0.00%	92.40	4.52%	01-Apr-12	01-Apr-14
2 x ROBE 250 Moving Spot Light	M	191.90	212.10	STD	191.90	0.00%	221.60	4.48%	01-Apr-12	01-Apr-14
6 x Chroma-Q DMX Colour Scroller	M	83.20	91.80	STD	83.20	0.00%	95.90	4.47%	01-Apr-12	01-Apr-14
8 x Par 16 'Birdi' with 12v Transformers	M	12.90	14.10	STD	12.90	0.00%	14.70	4.26%	01-Apr-12	01-Apr-14

Type

B - Business R - Resident

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Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Mirror Ball	M	51.40	56.50	STD	51.40	0.00%	59.00	4.42%	01-Apr-12	01-Apr-14
Strobe Light	M	64.00	70.60	STD	64.00	0.00%	73.80	4.53%	01-Apr-12	01-Apr-14
UV Lights	M	32.10	35.30	STD	32.10	0.00%	36.90	4.53%	01-Apr-12	01-Apr-14
Smoke Machine	M	127.90	141.30	STD	127.90	0.00%	147.70	4.53%	01-Apr-12	01-Apr-14
Additional Follow Spot INCLUDING Dimmer	M	144.10	159.00	STD	144.10	0.00%	166.20	4.53%	01-Apr-12	01-Apr-14
Shure SM58 Vocal Mics	M	48.00	53.00	STD	48.00	0.00%	55.40	4.53%	01-Apr-12	01-Apr-14
Upright Piano (EXCLUDING TUNING)	M	64.00	70.60	STD	64.00	0.00%	73.80	4.53%	01-Apr-12	01-Apr-14
Gobos	M	12.90	14.10	STD	12.90	0.00%	14.70	4.26%	01-Apr-12	01-Apr-14
Pyro Firing Box Controller	M	32.10	35.30	STD	32.10	0.00%	36.90	4.53%	01-Apr-12	01-Apr-14
Pyro Holders (NOT consumables)	M	12.90	14.10	STD	12.90	0.00%	14.70	4.26%	01-Apr-12	01-Apr-14
Stage Gauze Cloth	M	191.90	212.10	STD	191.90	0.00%	221.60	4.48%	01-Apr-12	01-Apr-14
Single Channel Dimmer when not used with Followspot	M	16.20	17.60	STD	16.20	0.00%	18.40	4.55%	01-Apr-12	01-Apr-14
DI Boxes	M	16.20	17.60	STD	16.20	0.00%	18.40	4.55%	01-Apr-12	01-Apr-14
<b>Social Rate</b>										
One Offs: Single Performances (weekday)	M	45.60	50.20	EXP	45.60	0.00%	52.50	4.58%	01-Apr-12	01-Apr-14
One Offs: Single Performances (weekend)	M	53.30	58.90	EXP	53.30	0.00%	61.60	4.58%	01-Apr-12	01-Apr-14
One Offs: Non-Performance Use	M	39.00	43.00	EXP	39.00	0.00%	44.90	4.42%	01-Apr-12	01-Apr-14

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Long Room, Provosts Parlour / Chamber (weekday)	M	20.70	22.70	EXP	20.70	0.00%	23.70	4.41%	01-Apr-12	01-Apr-14
Long Room, Provosts Parlour / Chamber (weekend)	M	24.10	26.50	EXP	24.10	0.00%	27.70	4.53%	01-Apr-12	01-Apr-14
Oak, Tate, Drawing Rooms (weekday)	M	16.80	18.40	EXP	16.80	0.00%	19.20	4.35%	01-Apr-12	01-Apr-14
Oak, Tate, Drawing Rooms (weekend)	M	20.00	22.00	EXP	20.00	0.00%	23.00	4.55%	01-Apr-11	01-Apr-14
Cafe Bar (weekday)	M	17.00	18.60	EXP	17.00	0.00%	19.40	4.30%	01-Apr-12	01-Apr-14
Cafe Bar (weekend)	M	20.80	22.80	EXP	20.80	0.00%	23.80	4.39%	01-Apr-11	01-Apr-14
Studio (weekday)	M	13.90	15.30	EXP	16.70	20.14%	19.20	25.49%	01-Apr-12	01-Apr-14
Studio (weekend)	M	22.30	24.60	EXP	26.80	20.18%	30.80	25.20%	01-Apr-12	01-Apr-14
Blue, Green, Hilliard Rooms (weekday)	M	15.10	16.50	EXP	15.10	0.00%	17.20	4.24%	01-Apr-12	01-Apr-14
Blue, Green, Hilliard Rooms (weekend)	M	20.00	22.00	EXP	20.00	0.00%	23.00	4.55%	01-Apr-12	01-Apr-14
Garden (weekday)	M	7.30	8.00	EXP	7.30	0.00%	8.40	5.00%	01-Apr-13	01-Apr-14
Garden (weekend)	M	9.00	9.90	EXP	9.00	0.00%	10.30	4.04%	01-Apr-13	01-Apr-14

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Box Office (Commercial, Social, Charity)</b>										
Minimum Commission per ticket	M	0.75	1.25	STD	0.75	0.00%	1.30	4.00%	01-Apr-13	01-Apr-14
PRS Minimum Fee (plays)	M	10.00	15.00	STD	10.00	0.00%	16.00	6.67%	01-Apr-13	01-Apr-14
PRS Minimum Fee (concerts)	M	30.00	40.00	STD	30.00	0.00%	42.00	5.00%	01-Apr-13	01-Apr-14
<b>Box Office Fees</b>										
Hillingdon Arts Membership	M	15.00	25.00	STD	15.00	0.00%	26.10	4.40%	01-Apr-11	01-Apr-14
Online Card Booking Fee	M	1.50	1.50	EXP	1.50	0.00%	1.50	0.00%	01-Apr-12	N/A
Phone Booking Fee	M	2.00	2.10	EXP	2.00	0.00%	2.00	-4.76%	01-Apr-13	01-Apr-14
Sponsor-a-Seat Deal (5 years)	M	120.00	120.00	STD	120.00	0.00%	125.00	4.17%	01-Apr-12	01-Apr-14
Box Office Commission %	M	8.70	9.50	STD	8.70	0.00%	9.50	0.00%	01-Apr-12	N/A
Box Office Commission % (concessionary)	M	N/A	N/A	STD	3.00	N/A	N/A	N/A		01-Apr-14
Art Sales Commission %	M	20.00	20.00	EXP	20.00	0.00%	20.00	0.00%	01-Apr-11	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>20. Land Charges</b>										
<b>Search Fees</b>										
Standard commercial search	M	70.00	70.00	NB	70.00	0.00%	70.00	0.00%	01-Apr-11	N/A
Official certificate of search (Form LLC1) only	M	26.00	26.00	NB	26.00	0.00%	26.00	0.00%	01-Apr-11	N/A
Standard domestic search	M	60.00	60.00	NB	60.00	0.00%	60.00	0.00%	01-Apr-11	N/A
Assisted Search LLC Register Only	M	22.00	22.00	NB	22.00	0.00%	22.00	0.00%	01-Apr-11	N/A
Assisted Search LLC Register Only (Additional parcels of land (each)	M	1.00	1.00	NB	1.00	0.00%	1.00	0.00%	01-Apr-11	N/A
Assisted Common Land Search	M	15.00	15.00	NB	15.00	0.00%	15.00	0.00%	01-Apr-11	N/A
Assisted Compiling CON29R	M	32.00	32.00	NB	32.00	0.00%	32.00	0.00%	01-Apr-11	N/A
Assisted Compiling CON29O	M	18.50	18.50	NB	18.50	0.00%	18.50	0.00%	01-Apr-11	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>22. Imported Food Unit</b>										
<b>Products of animal origin</b>										
0 to 100kg per CVED	B	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01-Apr-13	N/A
101 to 1,000kg per CVED	B	90.00	90.00	NB	90.00	0.00%	90.00	0.00%	01-Apr-11	N/A
1,001 to 5,000kg per CVED	B	140.00	140.00	NB	140.00	0.00%	140.00	0.00%	01-Apr-11	N/A
5001kg to 15,000kg per CVED	B	190.00	190.00	NB	190.00	0.00%	190.00	0.00%	01-Apr-13	N/A
Above 15,001Kg to 42,000kg per CVED	B	340.00	340.00	NB	340.00	0.00%	340.00	0.00%	01-Apr-11	N/A
Above 42,000kg per CVED	B	390.00	390.00	NB	390.00	0.00%	390.00	0.00%	01-Apr-12	N/A
Semen / Embryos per CVED	B	60.00	60.00	NB	60.00	0.00%	60.00	0.00%	01-Apr-12	N/A
From New Zealand	B	30.00	30.00	NB	30.00	0.00%	30.00	0.00%	01-Apr-12	N/A
Completion of part one of CVED on TRACES per CVED	B	10.00	10.00	NB	10.00	0.00%	10.00	0.00%	01-Apr-12	N/A
<b>Destruction Charges for Products of animal origin</b>										
0 to 100kg per AWB	B	10.00	10.00	NB	10.00	0.00%	10.00	0.00%	01-Apr-13	N/A
Over 100kg per AWB ( 10 + 0.50 per kg over 100kg )	B	10 + 0.50 per kg over 100kg	10 + 0.50 per kg over 100kg	NB	10 + 0.50 per kg over 100kg	N/A	10 + 0.50 per kg over 100kg	N/A	01-Apr-13	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Out of hours Additional charges</b>										
Up to midnight (18:00 to 00:00)	B	150.00	150.00	NB	150.00	0.00%	150.00	0.00%	01-Apr-11	N/A
After midnight (00:00 to 08:00)	B	400.00	400.00	NB	400.00	0.00%	400.00	0.00%	01-Apr-11	N/A
Additional Charge per CVED on Christmas Day and New Years Day	B	20.00	20.00	NB	20.00	0.00%	20.00	0.00%	01-Apr-13	N/A
Additional Charge per CVED on all UK Bank Holidays	B	20.00	20.00	NB	20.00	0.00%	20.00	0.00%	01-Apr-13	N/A
<b>Products of animal origin - Catch certificate</b>										
Third Countries	B	45.00	45.00	NB	45.00	0.00%	45.00	0.00%	01-Apr-11	N/A
Bilateral Countries	B	15.00	15.00	NB	15.00	0.00%	15.00	0.00%	01-Apr-11	N/A
(for Catch certificate only)	B	150.00	150.00	NB	150.00	0.00%	150.00	0.00%	01-Apr-11	N/A
Out Hours 18:00 to 00:00										
(for Catch certificate only)	B	400.00	400.00	NB	400.00	0.00%	400.00	0.00%	01-Apr-11	N/A
Out Hours 00:00 to 08.00										

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Products of Non-Animal Origin - CED</b>										
Documentary Check per CED	B	60.00	60.00	NB	60.00	0.00%	60.00	0.00%	01-Apr-12	N/A
Full Physical Check per CED (Plus Analytical Fee)	B	170.00	170.00	NB	170.00	0.00%	170.00	0.00%	01-Apr-12	N/A
Undeclared Consignments ( Plus Analytical fee )	B	300.00	300.00	NB	300.00	0.00%	300.00	0.00%	01-Apr-13	N/A
Non-Compliant (Surrender for Destruction)	B	200.00	200.00	NB	200.00	0.00%	200.00	0.00%	01-Apr-12	N/A
Non-Compliant (Onward Transmission)	B	200.00	200.00	NB	200.00	0.00%	200.00	0.00%	01-Apr-12	N/A
Completion of part one of CED on TRACES	B	10.00	10.00	NB	10.00	0.00%	10.00	0.00%	01-Apr-13	N/A
Out Hours 18:00 to 00.00	B	150.00	150.00	NB	150.00	0.00%	150.00	0.00%	01-Apr-11	N/A
Out of Hours 17.30 to 00.00	B	150.00	150.00	NB	150.00	0.00%	150.00	0.00%	01-Apr-13	N/A
Out Hours 00:00 to 08.00	B	400.00	400.00	NB	400.00	0.00%	400.00	0.00%	01-Apr-11	N/A
Additional Charge per CED on Christmas Day and New Years Day	B	20.00	20.00	NB	20.00	0.00%	20.00	0.00%	01-Apr-11	N/A
Additional charge per CED on all UK Bank Holidays	B	20.00	20.00	NB	20.00	0.00%	20.00	0.00%	01-Apr-13	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Japan Products for Radiation</b>										
Documentary Check 1 to 10 Declarations per AWB	B	120.00	120.00	NB	120.00	0.00%	120.00	0.00%	01-Apr-12	N/A
Documentary Check 11 to 20 Declarations per AWB	B	230.00	230.00	NB	230.00	0.00%	230.00	0.00%	01-Apr-12	N/A
Documentary Check 21 to 30 Declarations per AWB	B	340.00	340.00	NB	340.00	0.00%	340.00	0.00%	01-Apr-13	N/A
Full Checks 1 to 10 Declarations per AWB ( Plus Analytical fees )	B	230 plus analytical fee	230 plus analytical fee	NB	230 plus analytical fee	N/A	230 plus analytical fee	N/A	01-Apr-13	N/A
Full checks 11 to 20 Declarations per AWB includes sampling and courier costs	B	400.00	400.00	NB	400.00	0.00%	400.00	0.00%	01-Apr-12	N/A
Full Checks 11 to 20 Declarations per AWB ( Plus Analytical fee	B	340 Plus Analytical fee	340 Plus Analytical fee	NB	340 Plus Analytical fee	N/A	340 Plus Analytical fee	N/A	01-Apr-13	N/A
Full checks 21 to 30 Declarations per AWB includes sampling and courier costs	B	500.00	500.00	NB	500.00	0.00%	500.00	0.00%	01-Apr-12	N/A
Full Checks 21 to 30 Declarations per AWB ( Plus Analytical fee )	B	450 Plus Analytical fee	450 Plus Analytical fee	NB	450 Plus Analytical fee	N/A	450 Plus Analytical fee	N/A	01-Apr-13	N/A



Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Products of Non-Animal Origin - Organics</b>										
Full Official Checks	B	45.00	45.00	NB	45.00	0.00%	45.00	0.00%	01-Apr-11	N/A
Out Hours 18:00 to 00.00	B	150.00	150.00	NB	150.00	0.00%	150.00	0.00%	01-Apr-11	N/A
Out Hours 00:00 to 08.00	B	400.00	400.00	NB	400.00	0.00%	400.00	0.00%	01-Apr-11	N/A
Export Certificates	B	130.00	130.00	NB	130.00	0.00%	130.00	0.00%	01-Apr-12	N/A
<b>Food Hygiene Training</b>										
Per Attendee ( up to 12 attendees per course)	B	100.00	100.00	NB	100.00	0.00%	100.00	0.00%	01-Apr-12	N/A
<b>Pesticide Residue Testing</b>										
24 hour test charge		150.00	150.00		150.00	0.00%	150.00	0.00%	01-Dec-13	N/A
48 hour test charge		0.00	0.00		0.00	N/A	0.00	N/A	01-Dec-13	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>23 Food Health and Safety</b>										
<b>Disposal of non product of animal origin</b>										
1 to 1,000kg	B	48.00	48.00	NB	48.00	0.00%	48.00	0.00%	01-Apr-11	N/A
1,001 to 2,000kg	B	95.00	95.00	NB	95.00	0.00%	95.00	0.00%	01-Apr-11	N/A
2,001 to 3,000kg	B	140.00	140.00	NB	140.00	0.00%	140.00	0.00%	01-Apr-11	N/A
<b>Animal Boarding Establishments</b>										
No of animals 1 to 9	B	125.00	125.00	NB	125.00	0.00%	125.00	0.00%	01-Apr-13	N/A
No of animals 10 to 24	B	177.00	177.00	NB	177.00	0.00%	177.00	0.00%	01-Apr-13	N/A
No of animals 25 to 49	B	260.00	260.00	NB	260.00	0.00%	260.00	0.00%	01-Apr-13	N/A
No of animals 50 to 75	B	355.00	355.00	NB	355.00	0.00%	355.00	0.00%	01-Apr-13	N/A
No of animals 75+ (New category)	B	420.00	420.00	NB	420.00	0.00%	420.00	0.00%	01-Apr-13	N/A
Application to renew an animal boarding establishment - Home boarders (3 dogs or less)	B	81.00	81.00	NB	81.00	0.00%	81.00	0.00%	01-Apr-13	N/A
<b>Dangerous Wild Animals</b>										
Including vets fees	B	75+vet fee	75+ vet fee	NB	75+vet fee	N/A	75+ vet fee	N/A	01-Apr-13	N/A
Game dealers licences	B	0.00	N/A	NB	0.00	N/A	N/A	N/A	01-Apr-13	N/A
<b>Performing Animals</b>										
Registration	B	396.00	396.00	NB	396.00	0.00%	396.00	0.00%	01-Apr-13	N/A
Registration - Non Profit	B	52.00	52.00	NB	52.00	0.00%	52.00	0.00%	01-Apr-13	N/A
Certificate	B	free	free	NB	free	N/A	free	N/A	01-Apr-13	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Pet Shops</b>										
Including vets fees	B	192.00	192.00	NB	192.00	0.00%	192.00	0.00%	01-Apr-13	N/A
<b>Riding Establishments</b>										
No of animals 1 to 5	B	75+vet fee	75+vet fee	NB	75+vet fee	N/A	75+vet fee	N/A	01-Apr-13	N/A
No of animals 6 to 20	B	75+vet fee	75+vet fee	NB	75+vet fee	N/A	75+vet fee	N/A	01-Apr-13	N/A
No of animals 21 to 35 (Category restructured)	B	75+vet fee	75+vet fee	NB	75+vet fee	N/A	75+vet fee	N/A	01-Apr-13	N/A
No of animals 36 to 50 (Category restructured)	B	75+vet fee	75+vet fee	NB	75+vet fee	N/A	75+vet fee	N/A	01-Apr-13	N/A
No of animals 51+ (New category)	B	75+vet fee	75+vet fee	NB	75+vet fee	N/A	75+vet fee	N/A	01-Apr-13	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Zoo Notification &amp; Licence</b>										
Notification to operate a zoo	B	0.00	free	NB	0.00	0.00%	free	0.00%	01-Apr-11	N/A
Application to renew a zoo licence	B	75+vet fee	75+vet fee	NB	75+vet fee	N/A	75+vet fee	N/A	01-Apr-13	N/A
Application for a licence to operate a zoo	B	75+vet fee	75+vet fee	NB	75+vet fee	N/A	75+vet fee	N/A	01-Apr-13	N/A
<b>Breeding of Dogs</b>										
Renewal	B	75+vet fee	75+vet fee	NB	75+vet fee	N/a	75+vet fee	N/A	01-Apr-13	N/A
<b>Export Licences</b>										
Visit not required	B	83.00	83.00	NB	83.00	0.00%	83.00	0.00%	01-Apr-13	N/A
Visit required	B	143.00	143.00	NB	143.00	0.00%	143.00	0.00%	01-Apr-12	N/A
<b>Pharmacy and Poisons</b>										
Applications	B	43.00	43.00	NB	43.00	0.00%	43.00	0.00%	01-Apr-11	N/A
Change of name	B	24.00	24.00	NB	24.00	0.00%	24.00	0.00%	01-Apr-11	N/A
Renewal	B	41.00	41.00	NB	41.00	0.00%	41.00	0.00%	01-Apr-11	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Other Licenses</b>										
Special Premises 10/11 New Categories and charges - Laser Renewal - Up to 18 months	B	750.00	750.00	NB	750.00	0.00%	750.00	0.00%	01-Apr-11	N/A
Special Premises 10/11 New Categories and charges - 2 - 3 Therapists	B	54.00	54.00	NB	54.00	0.00%	54.00	0.00%	01-Apr-11	N/A
Special Premises 10/11 New Categories and charges - More than 6 Therapists	B	80.00	80.00	NB	80.00	0.00%	80.00	0.00%	01-Apr-11	N/A
Special Premises 10/11 New Categories and charges - More than 6 Therapists	B	107.00	107.00	NB	107.00	0.00%	107.00	0.00%	01-Apr-11	N/A
Unfit food - Examination and Condemnation certificate (1st Hour)	B	134.00	134.00	NB	134.00	0.00%	134.00	0.00%	01-Apr-11	N/A
Unfit food - Examination and Condemnation certificate (Subsequent hours or part of)	B	97.00	97.00	NB	97.00	0.00%	97.00	0.00%	01-Apr-11	N/A
Swimming Pool Water - Per visit	B	114.00	114.00	NB	114.00	0.00%	114.00	0.00%	01-Apr-11	N/A
Legal enquires	B	68.00	68.00	NB	68.00	0.00%	68.00	0.00%	01-Apr-11	N/A
Response to enquiries - Per letter	B	17.00	17.00	NB	17.00	0.00%	17.00	0.00%	01-Apr-11	N/A

Type  
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Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Micro-pigmentation - New/Renewal	B	315.00	315.00	NB	315.00	0.00%	315.00	0.00%	01-Apr-11	N/A
Artificial Nails - New/Renewal	B	84.00	84.00	NB	84.00	0.00%	84.00	0.00%	01-Apr-11	N/A
Nose piercing - New/Renewal	B	84.00	84.00	NB	84.00	0.00%	84.00	0.00%	01-Apr-11	N/A
Ear cartilage/lobe, - New/Renewal	B	84.00	84.00	NB	84.00	0.00%	84.00	0.00%	01-Apr-11	N/A
Electrical treatments - New/Renewal	B	84.00	84.00	NB	84.00	0.00%	84.00	0.00%	01-Apr-11	N/A
Non-surgical Lasers, & ILS system licence	B	900.00	900.00	NB	900.00	0.00%	900.00	0.00%	01-Apr-11	N/A
Manicure / pedicure Ear lobe piercing, Facials	B	53.00	53.00	NB	53.00	0.00%	53.00	0.00%	01-Apr-11	N/A
Electrolysis, Sun beds etc	B	273.00	273.00	NB	273.00	0.00%	273.00	0.00%	01-Apr-11	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Private Water Supplies - new fees prescribed by Private Water Regulations</b>										
Sampling Per visit	B	100.00	100.00	NB	100.00	0.00%	100.00	0.00%	01-Apr-11	N/A
Audit Monitoring	B	400.00	400.00	NB	400.00	0.00%	400.00	0.00%	01-Apr-12	N/A
Check Monitoring	B	80.00	80.00	NB	80.00	0.00%	80.00	0.00%	01-Apr-12	N/A
Other Sampling and Risk Assessment Combined	B	600.00	600.00	NB	600.00	0.00%	600.00	0.00%	01-Apr-11	N/A
Risk Assessment	B	300.00	300.00	NB	300.00	0.00%	300.00	0.00%	01-Apr-12	N/A
Other investigations	B	37+Analys t costs(no more than 100 )	37+ analyst costs(no more than 100 )	NB	37+Analys t costs(no more than 100 )	0.00%	37+ analyst costs(no more than 100 )	0.00%	01-Apr-12	N/A
Granting an Authority	B	37+Analys t costs(no more than 100 )	37+ analyst costs(no more than 100 )	NB	37+Analys t costs(no more than 100 )	0.00%	37+ analyst costs(no more than 100 )	0.00%	01-Apr-12	N/A
Domestic Supplies	B	25.00	25.00	NB	25.00	0.00%	25.00	0.00%	01-Apr-12	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>24. Licensing</b>										
<b>Scrap Metal Site Fees</b>										
New	B	550.00	550.00	NB	550.00	0.00%	550.00	0.00%	01-Dec-13	N/A
Renewal	B	400.00	400.00	NB	400.00	0.00%	400.00	0.00%	01-Dec-13	N/A
Variation to change to collector license	B	150.00	150.00	NB	150.00	0.00%	150.00	0.00%	01-Dec-13	N/A
Variation to change minor details	B	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01-Dec-13	N/A
<b>Scrap metal Collector Fees</b>										
New	B	250.00	250.00	NB	250.00	0.00%	250.00	0.00%	01-Dec-13	N/A
Renewal	B	225.00	225.00	NB	225.00	0.00%	225.00	0.00%	01-Dec-13	N/A
Variation to change to site license	B	300.00	300.00	NB	300.00	0.00%	300.00	0.00%	01-Dec-13	N/A
Variation to change for minor details	B	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01-Dec-13	N/A
Refund or change of details - Admin Fee	B	55.00	55.00	NB	55.00	0.00%	55.00	0.00%	01-Apr-11	N/A
<b>Other Licenses</b>										
Sex Establishment - This fee was set in June - no change proposed	B	2,300.00	2,300.00	NB	2,300.00	0.00%	2,300.00	0.00%	01-Jun-11	N/A
Sex Establishment-Renewal Fee for shpos	B	1,150.00	1,150.00	NB	1,150.00	0.00%	1,150.00	0.00%	01-Apr-12	N/A
Sex Establishment-Transfer	B	575.00	575.00	NB	575.00	0.00%	575.00	0.00%	01-Apr-13	N/A
Hypnotism Consent	B	21.00	21.00	NB	21.00	0.00%	21.00	0.00%	01-Apr-12	N/A



Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>THE MARRIAGE ACT 1994</b>										
Application for Approval	B	475.00	475.00	NB	475.00	0.00%	475.00	0.00%	01-Apr-13	N/A
Application for Approval or renewal a premises which currently holds a Premises Licence under the Licensing Act 2003	B	245.00	245.00	NB	245.00	0.00%	245.00	0.00%	01-Apr-13	N/A
Application for renewal	B	365.00	365.00	NB	365.00	0.00%	365.00	0.00%	01-Apr-13	N/A
Application for a review	B	365.00	365.00	NB	365.00	0.00%	365.00	0.00%	01-Apr-13	N/A
Application for transfer or update of approval	B	25.00	25.00	NB	25.00	0.00%	25.00	0.00%	01-Apr-13	N/A
<b>The Licensing Act 2003</b>										
Application for a new / variation licence BAND A	B	100.00	100.00	NB	100.00	0.00%	100.00	0.00%	01-Apr-10	N/A
Application for a new / variation licence BAND B	B	190.00	190.00	NB	190.00	0.00%	190.00	0.00%	01-Apr-10	N/A
Application for a new / variation licence BAND C	B	315.00	315.00	NB	315.00	0.00%	315.00	0.00%	01-Apr-10	N/A
Application for a new / variation licence BAND D	B	450.00	450.00	NB	450.00	0.00%	450.00	0.00%	01-Apr-10	N/A
Application for a new / variation licence BAND E	B	635.00	635.00	NB	635.00	0.00%	635.00	0.00%	01-Apr-10	N/A
Application for a new / variation licence BAND D Multiplier	B	900.00	900.00	NB	900.00	0.00%	900.00	0.00%	01-Apr-10	N/A
Application for a new / variation licence BAND E Multiplier	B	1,905.00	1,905.00	NB	1,905.00	0.00%	1,905.00	0.00%	01-Apr-10	N/A

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Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Annual fee for premises / club licence BAND A	B	70.00	70.00	NB	70.00	0.00%	70.00	0.00%	01-Apr-10	N/A
Annual fee for premises / club licence BAND B	B	180.00	180.00	NB	180.00	0.00%	180.00	0.00%	01-Apr-10	N/A
Annual fee for premises / club licence BAND C	B	295.00	295.00	NB	295.00	0.00%	295.00	0.00%	01-Apr-10	N/A
Annual fee for premises / club licence BAND D	B	320.00	320.00	NB	320.00	0.00%	320.00	0.00%	01-Apr-10	N/A
Annual fee for premises / club licence BAND E	B	350.00	350.00	NB	350.00	0.00%	350.00	0.00%	01-Apr-13	N/A
Annual fee for premises / club licence BAND D	B	640.00	640.00	NB	640.00	0.00%	640.00	0.00%	01-Apr-10	N/A
Multiplier										
Annual fee for premises / club licence BAND E	B	1,050.00	1,050.00	NB	1,050.00	0.00%	1,050.00	0.00%	01-Apr-10	N/A
Multiplier										
Application for a copy of licence	B	10.50	10.50	NB	10.50	0.00%	10.50	0.00%	01-Apr-10	N/A
Application for a provisional statement	B	315.00	315.00	NB	315.00	0.00%	315.00	0.00%	01-Apr-10	N/A
Notification of change of name / address of premises licence holder	B	10.50	10.50	NB	10.50	0.00%	10.50	0.00%	01-Apr-10	N/A
Notification of change of name / address of DPS	B	10.50	10.50	NB	10.50	0.00%	10.50	0.00%	01-Apr-10	N/A
Change of registered address of club	B	10.50	10.50	NB	10.50	0.00%	10.50	0.00%	01-Apr-10	N/A
Change of club rules	B	10.50	10.50	NB	10.50	0.00%	10.50	0.00%	01-Apr-10	N/A

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Interim Authority Notice	B	23.00	23.00	NB	23.00	0.00%	23.00	0.00%	01-Apr-10	N/A
Application to transfer premises licence	B	23.00	23.00	NB	23.00	0.00%	23.00	0.00%	01-Apr-10	N/A
Application to vary premises licence to specify DPS	B	23.00	23.00	NB	23.00	0.00%	23.00	0.00%	01-Apr-10	N/A
Declaration of interest	B	21.00	21.00	NB	21.00	0.00%	21.00	0.00%	01-Apr-10	N/A
Minor variation	B	89.00	89.00	NB	89.00	0.00%	89.00	0.00%	01-Apr-10	N/A
Application for a personal licence	B	37.00	37.00	NB	37.00	0.00%	37.00	0.00%	01-Apr-10	N/A
Application to change name / address on personal licence	B	10.50	10.50	NB	10.50	0.00%	10.50	0.00%	01-Apr-10	N/A
Application for a copy of personal licence	B	10.50	10.50	NB	10.50	0.00%	10.50	0.00%	01-Apr-10	N/A
Temporary Event Notice	B	21.00	21.00	NB	21.00	0.00%	21.00	0.00%	01-Apr-10	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>The Gambling Act 2005</b>										
Registration of small society lottery	B	40.00	40.00	NB	40.00	0.00%	40.00	0.00%	01-Apr-10	N/A
Renewal of registration of small society lottery	B	20.00	20.00	NB	20.00	0.00%	20.00	0.00%	01-Apr-10	N/A
Application for a premises licence - Bingo	B	3,500.00	3,500.00	NB	3,500.00	0.00%	3,500.00	0.00%	01-Apr-10	N/A
Application for a premises licence - Adult Gaming Centre	B	2,000.00	2,000.00	NB	2,000.00	0.00%	2,000.00	0.00%	01-Apr-10	N/A
Application for a premises licence - Family Entertainment Centre	B	2,000.00	2,000.00	NB	2,000.00	0.00%	2,000.00	0.00%	01-Apr-10	N/A
Application for a premises licence - Betting Premises (Track)	B	2,500.00	2,500.00	NB	2,500.00	0.00%	2,500.00	0.00%	01-Apr-10	N/A
Application for a premises licence - betting Premises (Other)	B	3,000.00	3,000.00	NB	3,000.00	0.00%	3,000.00	0.00%	01-Apr-10	N/A
Annual fee for a premises licence - Bingo	B	1,000.00	1,000.00	NB	1,000.00	0.00%	1,000.00	0.00%	01-Apr-10	N/A
Annual fee for a premises licence - Adult Gaming Centre	B	1,000.00	1,000.00	NB	1,000.00	0.00%	1,000.00	0.00%	01-Apr-10	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Annual fee for a premises licence - Family Entertainment Centre	B	750.00	750.00	NB	750.00	0.00%	750.00	0.00%	01-Apr-10	N/A
Annual fee for a premises licence - Betting Premises (Track)	B	1,000.00	1,000.00	NB	1,000.00	0.00%	1,000.00	0.00%	01-Apr-10	N/A
Annual fee for a premises licence - betting Premises (Other)	B	600.00	600.00	NB	600.00	0.00%	600.00	0.00%	01-Apr-10	N/A
Application for a variation of premises licence - Bingo	B	1,750.00	1,750.00	NB	1,750.00	0.00%	1,750.00	0.00%	01-Apr-10	N/A
Application for a variation of premises licence - Adult Gaming Centre	B	1,000.00	1,000.00	NB	1,000.00	0.00%	1,000.00	0.00%	01-Apr-10	N/A
Application for a variation of premises licence - Family Entertainment Centre	B	1,000.00	1,000.00	NB	1,000.00	0.00%	1,000.00	0.00%	01-Apr-10	N/A
Application for a variation of premises licence - Betting Premises (Track)	B	1,250.00	1,250.00	NB	1,250.00	0.00%	1,250.00	0.00%	01-Apr-10	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Application for a variation of premises licence - Betting Premises (Other)	B	1,500.00	1,500.00	NB	1,500.00	0.00%	1,500.00	0.00%	01-Apr-10	N/A
Application for a transfer of premises licence - Bingo	B	1,200.00	1,200.00	NB	1,200.00	0.00%	1,200.00	0.00%	01-Apr-10	N/A
Application for a transfer of premises licence - Adult Gaming Centre	B	1,200.00	1,200.00	NB	1,200.00	0.00%	1,200.00	0.00%	01-Apr-10	N/A
Application for a transfer of premises licence - Family Entertainment Centre	B	1,200.00	1,200.00	NB	1,200.00	0.00%	1,200.00	0.00%	01-Apr-10	N/A
Application for a transfer of premises licence - Betting Premises (Track)	B	950.00	950.00	NB	950.00	0.00%	950.00	0.00%	01-Apr-10	N/A
Application for a transfer of premises licence - betting Premises (Other)	B	1,200.00	1,200.00	NB	1,200.00	0.00%	1,200.00	0.00%	01-Apr-10	N/A
Application for an Unlicensed Family Entertainment Centre	B	300.00	300.00	NB	300.00	0.00%	300.00	0.00%	01-Apr-10	N/A
Gaming Machine Permit	B	150.00	150.00	NB	150.00	0.00%	150.00	0.00%	01-Apr-10	N/A
Licensed premises gaming machine permit	B	150.00	150.00	NB	150.00	0.00%	150.00	0.00%	01-Apr-10	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Annual fee for licensed premises gaming machine permit	B	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01-Apr-10	N/A
Application for club gaming / gaming machine permit	B	150.00	150.00	NB	150.00	0.00%	150.00	0.00%	01-Apr-10	N/A
Annual fee for club gaming / gaming machine permit	B	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01-Apr-10	N/A
Transfer of gaming machine permit	B	25.00	25.00	NB	25.00	0.00%	25.00	0.00%	01-Apr-10	N/A
Notification of 2 x gaming machines	B	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01-Apr-10	N/A
<b>Street Trading Licences</b>										
Pitch (Permanent)	B	880.00	880.00	NB	880.00	0.00%	880.00	0.00%	01-Apr-13	N/A
Pitch (Temporary - 6 months)	B	440.00	440.00	NB	440.00	0.00%	440.00	0.00%	01-Apr-13	N/A
Shops Front (per metre depth) - 6 months	B	72.00	72.00	NB	72.00	0.00%	72.00	0.00%	01-Apr-13	N/A
Change of Licenses (including trading area) - 6 months	B	72.00	72.00	NB	72.00	0.00%	72.00	0.00%	01-Apr-13	N/A
Short term event Temp Street Trading Licence - 1st day	M	26.80	27.50	NB	26.80	0.00%	27.50	0.00%	01-Apr-13	N/A
Short term event Temp Street Trading Licence - per day thereafter	M	10.70	11.00	NB	10.70	0.00%	11.00	0.00%	01-Apr-13	N/A

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Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Consent for distribution of free printed matter (per application - covering a period of 8 hours)	B	27.50	27.50	NB	27.50	0.00%	27.50	0.00%	01-Apr-13	N/A
Busking permission	M	26.80	27.50	NB	26.80	0.00%	27.50	0.00%	01-Apr-13	N/A
Highway Event permits	M		n/a	NB		N/A	n/a	N/A	01-Apr-11	N/A
<b>Street Trading</b>										
Continental Market (Fee per day per stall)	B		50.00	NB		N/A	50.00	0.00%	01-Apr-13	N/A
Uxbridge Town Centre Market - Max 50 stalls 1st day	B	760.00	760.00	NB	760.00	0.00%	760.00	0.00%	01-Apr-13	N/A
Uxbridge Town Centre Market - Max 50 stalls per day thereafter	B	255.00	255.00	NB	255.00	0.00%	255.00	0.00%	01-Apr-13	N/A
Other areas Market - up to 50 stalls per day 1st day	B	510.00	510.00	NB	510.00	0.00%	510.00	0.00%	01-Apr-13	N/A
Other areas Market - additional 50 stalls 1st day	B	255.00	255.00	NB	255.00	0.00%	255.00	0.00%	01-Apr-13	N/A
Other areas Market-up to 50 stalls each day thereafter	B	510.00	510.00	NB	510.00	0.00%	510.00	0.00%	01-Apr-13	N/A
Other areas Market-additional 50 stalls each day thereafter	B	255.00	255.00	NB	255.00	0.00%	255.00	0.00%	01-Apr-13	N/A



Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>25. Trading Standards</b>										
<b>Weights and Measures</b>										
Examining, adjusting, certifying, stamping, authorising or reporting of special weighing or measuring equipment per hour	B	70.00	N/A	NB	70.00	0.00%	N/A	N/A	01-Apr-13	N/A
Fees for purpose of S74 Weights & Measures Act 1985	B	70.00	N/A	NB	70.00	0.00%	N/A	N/A	01-Apr-13	N/A
Linear measures not exceeding 3m for each scale	B	10.30	N/A	NB	10.30	0.00%	N/A	N/A	01-Apr-13	N/A
Capacity measures without division not exceeding 1 litre or 1 qt	B	8.10	N/A	NB	8.10	0.00%	N/A	N/A	01-Apr-13	N/A
Cubic ballast measures (other than brim measures)	B	153.00	N/A	NB	153.00	0.00%	N/A	N/A	01-Apr-13	N/A
Liquid capacity measures for making up and checking average quantity purchases	B	24.40	N/A	NB	24.40	0.00%	N/A	N/A	01-Apr-13	N/A
Template per scale - First item	B	42.20	N/A	NB	42.20	0.00%	N/A	N/A	01-Apr-13	N/A
Template per scale - Second item	B	16.80	N/A	NB	16.80	0.00%	N/A	N/A	01-Apr-13	N/A

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Weighing Instruments - Exceeding 250kg to 1 tonne	B	55.20	N/A	NB	55.20	0.00%	N/A	N/A	01-Apr-13	N/A
Weighing Instruments - Exceeding 1 tonne to 10 tonnes	B	131.20	N/A	NB	131.20	0.00%	N/A	N/A	01-Apr-13	N/A
Weighing Instruments - Exceeding 10 tonnes to 30 tonnes	B	340.50	N/A	NB	340.50	0.00%	N/A	N/A	01-Apr-13	N/A
Weighing Instruments - Exceeding 10 tonnes to 30 tonnes (weights and labour provided)	B	170.00	N/A	NB	170.00	0.00%	N/A	N/A	01-Apr-13	N/A
Weighing Instruments - Exceeding 30 tonnes to 60 tonnes	B	560.00	N/A	NB	560.00	0.00%	N/A	N/A	01-Apr-13	N/A
Weighing Instruments - Exceeding 30 tonnes to 60 tonnes (weights and labour provided)	B	280.00	N/A	NB	280.00	0.00%	N/A	N/A	01-Apr-13	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Measuring Instruments for Liquid Fuel and Lubricants</b>										
Container Type (un-subdivided)	B	63.10	N/A	NB	63.10	0.00%	N/A	N/A	01-Apr-13	N/A
Single / multi-outlets (nozzles) - Each Additional nozzle tested	B	103.70	N/A	NB	103.70	0.00%	N/A	N/A	01-Apr-13	N/A
Single / multi-outlets (nozzles) - First nozzle tested per site	B	63.60	N/A	NB	63.60	0.00%	N/A	N/A	01-Apr-13	N/A
A charge to cover any Additional costs involved in testing ancillary equipment which requires Additional testing on site, such as credit card acceptors, could be based upon the basic fee given above plus Additional costs at a rate per extra officer / hour	B	70.00	N/A	NB	70.00	0.00%	N/A	N/A	01-Apr-13	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Road Tanker Liquid Fuel Measuring Equipment (Above 100 litres)</b>										
Meter measuring system - Dry hose type with two testing liquids	B	201.00	N/A	NB	201.00	0.00%	N/A	N/A	01-Apr-13	N/A
Meter measuring system - Wet hose type with two testing liquids	B	249.00	N/A	NB	249.00	0.00%	N/A	N/A	01-Apr-13	N/A
Dipstick measuring systems - Up to 7,600 litres (for calibration of each compartment and production of chart)	B	149.40	N/A	NB	149.40	0.00%	N/A	N/A	01-Apr-13	N/A
Dipstick measuring systems - Over 7,600 litres basic fees + costs per hour at a rate of:	B	70.00	N/A	NB	70.00	0.00%	N/A	N/A	01-Apr-13	N/A
Initial dipstick	B	18.40	N/A	NB	18.40	0.00%	N/A	N/A	01-Apr-13	N/A
Spare dipstick	B	18.40	N/A	NB	18.40	0.00%	N/A	N/A	01-Apr-13	N/A
Replacement dipstick (for calibration of each compartment and production of chart)	B	38.90	N/A	NB	38.90	0.00%	N/A	N/A	01-Apr-13	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Explosives</b>										
Registered premises (Statutory Fee) New	B	105.00	N/A	NB	105.00	0.00%	N/A	N/A	01-Apr-13	N/A
Registered premises (Statutory Fee) Renewal	B	52.00	N/A	NB	52.00	0.00%	N/A	N/A	01-Apr-13	N/A
Licensed store (Statutory Fee) New	B	178.00	N/A	NB	178.00	0.00%	N/A	N/A	01-Apr-13	N/A
Licensed store (Statutory Fee) Renewal	B	83.00	N/A	NB	83.00	0.00%	N/A	N/A	01-Apr-13	N/A
Licence to sell all year (statutory Fee)	B	500.00	N/A	NB	500.00	0.00%	N/A	N/A	01-Apr-13	N/A
<b>Sale of goods</b>										
By competitive bidding	B	177.50	N/A	NB	177.50	0.00%		N/A	01-Apr-13	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>26. Trade Refuse</b>										
Normal domestic sized dustbin, plastic sack or agreed equivalent. Approx 90 litres capacity (each)	B	2.50	2.50	NB	2.50	0.00%	2.50	0.00%	01-Apr-13	N/A
960 litre capacity bulk bin. (Hire & empty)	B	15.50	15.45	NB	15.50	0.00%	15.80	2.27%	01-Apr-13	01-Apr-14
1100 litre capacity bulk bin (1-3 bins). Hire & empty	B	17.50	17.50	NB	17.50	0.00%	17.85	2.00%	01-Apr-13	01-Apr-14
1100 litre capacity bulk bin (4 bins and over). Hire & empty	B	13.90	14.00	NB	13.90	0.00%	14.20	1.43%	01-Apr-13	01-Apr-14
1280 litre capacity bulk bin. Hire & empty	B	19.50	19.60	NB	19.50	0.00%	20.00	2.04%	01-Apr-13	01-Apr-14
1100 litre capacity bulk bin for recycling (mixed paper, cards, cans and plastic bottles) hire & empty (fortnightly collection)	B	5.00	5.00	NB	5.00	0.00%	5.00	0.00%	01-Apr-13	N/A
Container reinstatement fee following removal due to late payment (per site)	B	61.00	61.00	NB	61.00	0.00%	61.00	0.00%	01-Apr-13	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Hire charge for supply of 960 litre bulk bin for domestic / charity collection purposes (per 3 months)	B	27.55	N/A	NB	27.55	0.00%	N/A	N/A	01-Apr-13	N/A
Hire charge for supply of 1100 litre bulk bin for domestic / charity collection purposes (per 3 months)	B	32.00	N/A	NB	32.00	0.00%	N/A	N/A	01-Apr-13	N/A
Hire charge for supply of 1280 litre bulk bin for domestic / charity collection purposes (per 3 months)	B	36.88	N/A	NB	36.88	0.00%	N/A	N/A	01-Apr-13	N/A
Hire charge for supply of 1100 litre recycling bin for domestic / charity collection purposes (per 3 months)	B	14.00	N/A	NB	14.00	0.00%	N/A	N/A	01-Apr-13	N/A
Special one-off collections (by arrangement).	B	46.33	46.33	NB	46.33	0.00%	46.33	0.00%	01-Apr-13	N/A
Special one-off collections (residents) up to 4 items	R	15.00	N/A	NB	15.00	0.00%	N/A	N/A	01-Apr-13	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Special one-off collections (residents) 4 items up to 8 items	R	30.00	N/A	NB	30.00	0.00%	N/A	N/A	01-Apr-13	N/A
Special one-off collections (residents) 8 items up to 12 items	R	45.00	N/A	NB	45.00	0.00%	N/A	N/A	01-Apr-13	N/A
Entry Charge	B	0.00	10.00	NB	0.00	0.00%	10.00	0.00%	01-Apr-10	N/A
Trade waste at CA sites	B	150.00	150.00	NB	150.00	0.00%	155.00	3.33%	01-Apr-13	01-Apr-14



Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>27. Public Conveniences</b>										
<b>Public Conveniences</b>										
Hatton Cross - Per entry	M	0.10	N/A	NB	0.10	0.00%	N/A	N/A	01-Apr-13	N/A
Oakland Gate - Per entry	M	0.10	N/A	NB	0.10	0.00%	N/A	N/A	01-Apr-13	N/A
Park Lane, Harefield - Per entry	M	0.10	N/A	NB	0.10	0.00%	N/A	N/A	01-Apr-13	N/A
Linden Avenue - Per entry	M	0.20	N/A	NB	0.20	0.00%	N/A	N/A	01-Apr-13	N/A
<b>28. Environmental Enforcement</b>										
<b>Penalties</b>										
Litter Enforcement (Fixed Penalty Notice)	M	80.00	80.00	NB	80.00	0.00%	80.00	0.00%	01-Apr-11	N/A
Graffiti (Fixed Penalty)	M	100.00	100.00	NB	100.00	0.00%	100.00	0.00%	01-Apr-13	N/A
Dog Warden Services (Fixed Penalty)	M	25.00	25.00	NB	25.00	0.00%	25.00	0.00%	01-Apr-11	N/A
Dog warden Services (Transportation costs) First offence within 12 Months - excl of fixed penalty	M	45.00	45.00	NB	45.00	0.00%	45.00	0.00%	01-Apr-11	N/A
Duty of care (Fixed Penalty)	M	90.00	90.00	NB	90.00	0.00%	90.00	0.00%	01-Apr-11	N/A
Fly Posting (Fixed Penalty)	M	100.00	100.00	NB	100.00	0.00%	100.00	0.00%	01-Apr-13	N/A
Contravention of conditions - Street trading licence (Fixed Penalty)	M	90.00	90.00	NB	90.00	0.00%	90.00	0.00%	01-Apr-11	N/A

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<b>29. Environmental Protection Unit</b>										
<b>Environmental Permitting EPU</b>										
Application for a standard process	B	1,579.00	1579	NB	1579.00	0.00%	1579.00	0.00%	01-Apr-12	N/A
Additional to standard process application if operating at the time	B	1,137.00	1137	NB	1137.00	0.00%	1137.00	0.00%	01-Apr-12	N/A
Application for PVR1, SWOB and DC	B	148.00	148	NB	148.00	0.00%	148.00	0.00%	01-Apr-12	N/A
Application for PVR1 and PVR2 combined	B	246.00	246	NB	246.00	0.00%	246.00	0.00%	01-Apr-12	N/A
Application for VR and other reduced fee activities	B	346.00	346.00	NB	346.00	0.00%	346.00	0.00%	01-Apr-12	N/A
Additional to reduced fee application if operating at the time	B	68.00	68.00	NB	68.00	0.00%	68.00	0.00%	01-Apr-12	N/A
Application for mobile, screening and crushing plant	B	1,579.00	1,579.00	NB	1,579.00	0.00%	1,579.00	0.00%	01-Apr-12	N/A
Application for third to seventh mobile, screening and crushing plant	B	943.00	943.00	NB	943.00	0.00%	943.00	0.00%	01-Apr-12	N/A
Application for eighth and subsequent mobile, screening and crushing plant	B	477.00	477.00	NB	477.00	0.00%	477.00	0.00%	01-Apr-12	N/A

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Additional application fee if waste application with the permit application	B	297.00	297.00	NB	297.00	0.00%	297.00	0.00%	01-Apr-12	N/A
Subsistence for standard process low risk	B	739.00	739.00	NB	739.00	0.00%	739.00	0.00%	01-Apr-12	N/A
Subsistence for standard process medium risk	B	1,111.00	1,111.00	NB	1,111.00	0.00%	1,111.00	0.00%	01-Apr-12	N/A
Subsistence for standard process high risk	B	1,672.00	1,672.00	NB	1,672.00	0.00%	1,672.00	0.00%	01-Apr-12	N/A
Subsistence Reduced Fee Activity low risk	B	76.00	76.00	NB	76.00	0.00%	76.00	0.00%	01-Apr-12	N/A
Subsistence Reduced Fee Activity medium risk	b	151.00	151.00	NB	151.00	0.00%	151.00	0.00%	01-Apr-12	N/A
Subsistence Reduced Fee Activity high risk	B	227.00	227.00	NB	227.00	0.00%	227.00	0.00%	01-Apr-12	N/A
Subsistence PVR1 & PVR2 combined low risk	B	108.00	108.00	NB	108.00	0.00%	108.00	0.00%	01-Apr-12	N/A
Subsistence PVR1 & PVR2 combined medium risk	B	216.00	216.00	NB	216.00	0.00%	216.00	0.00%	01-Apr-12	N/A
Subsistence PVR1 & PVR2 combined high risk	B	326.00	326.00	NB	326.00	0.00%	326.00	0.00%	01-Apr-12	N/A
Subsistence for VR low risk	B	218.00	218.00	NB	218.00	0.00%	218.00	0.00%	01-Apr-12	N/A
Subsistence for VR medium risk	B	349.00	349.00	NB	349.00	0.00%	349.00	0.00%	01-Apr-12	N/A

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Subsistence for VR high risk	B	524.00	524.00	NB	524.00	0.00%	524.00	0.00%	01-Apr-12	N/A
Subsistence for mobile screening and crushing plant low risk	B	618.00	618.00	NB	618.00	0.00%	618.00	0.00%	01-Apr-12	N/A
Subsistence for mobile screening and crushing plant medium risk	B	989.00	989.00	NB	989.00	0.00%	989.00	0.00%	01-Apr-12	N/A
Subsistence for mobile screening and crushing plant high risk	B	1,484.00	1,484.00	NB	1,484.00	0.00%	1,484.00	0.00%	01-Apr-12	N/A
Subsistence for mobile screening and crushing plant low risk 3rd-7th permits	B	368.00	368.00	NB	368.00	0.00%	368.00	0.00%	01-Apr-12	N/A
Subsistence for mobile screening and crushing plant medium risk 3rd-7th permits	B	590.00	590.00	NB	590.00	0.00%	590.00	0.00%	01-Apr-12	N/A
Subsistence for mobile screening and crushing plant high risk 3rd-7th permits	B	884.00	884.00	NB	884.00	0.00%	884.00	0.00%	01-Apr-12	N/A
Subsistence for mobile screening and crushing plant low risk 8th permit plus	B	189.00	189.00	NB	189.00	0.00%	189.00	0.00%	01-Apr-12	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
Subsistence for mobile screening and crushing plant medium risk 8th permit plus	B	302.00	302.00	NB	302.00	0.00%	302.00	0.00%	01-Apr-12	N/A
Subsistence for mobile screening and crushing plant high risk 8th permit plus	B	453.00	453.00	NB	453.00	0.00%	453.00	0.00%	01-Apr-12	N/A
Subsistence Late payment fee	B	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	01-Apr-12	N/A
Extra fee for standard process where E-PRTR report needed	B	99.00	99.00	NB	99.00	0.00%	99.00	0.00%	01-Apr-12	N/A
Extra fee for standard process combined with waste installation low risk	B	149.00	149.00	NB	149.00	0.00%	149.00	0.00%	01-Apr-12	N/A
Extra fee for standard process combined with waste installation medium risk	B	198.00	198.00	NB	198.00	0.00%	198.00	0.00%	01-Apr-12	N/A
Extra fee for standard process combined with waste installation high risk	B	99.00	99.00	NB	99.00	0.00%	99.00	0.00%	01-Apr-12	N/A
Transfer of standard process	B	162.00	162.00	NB	162.00	0.00%	162.00	0.00%	01-Apr-12	N/A
Partial transfer of standard process	B	476.00	476.00	NB	476.00	0.00%	476.00	0.00%	01-Apr-12	N/A

Type  
 B - Business R - Resident  
 M- Mixed C- Concession

VAT Status  
 STD- Standard  
 EXP - Exempt  
 NB- Non Business

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
New operator at low risk reduced fee activity	B	75.00	75.00	NB	75.00	0.00%	75.00	0.00%	01-Apr-12	N/A
Partial transfer of reduced fee activity	B	45.00	45.00	NB	45.00	0.00%	45.00	0.00%	01-Apr-12	N/A
First temporary transfer of mobiles	B	51.00	51.00	NB	51.00	0.00%	51.00	0.00%	01-Apr-12	N/A
Repeat transfer after enforcement	B	51.00	51.00	NB	51.00	0.00%	51.00	0.00%	01-Apr-12	N/A
Substantial Change for standard process	B	1,005.00	1,005.00	NB	1,005.00	0.00%	1,005.00	0.00%	01-Apr-12	N/A
Substantial Change for standard process where new PPC activity	B	1,579.00	1,579.00	NB	1,579.00	0.00%	1,579.00	0.00%	01-Apr-12	N/A
Substantial Change for reduced fee activity	B	98.00	98.00	MB	98.00	0.00%	98.00	0.00%	01-Apr-12	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>30. Pest Control</b>										
Occupied Property - 1-3 visits	R	60.00	N/A	STD	60.00	0.00%	N/A	N/A	01-Apr-13	N/A
Occupied Property - 1-3 visits Over 65	R	0.00	N/A	STD	0.00	N/A	N/A	N/A	01-Apr-13	N/A
Occupied Property - each additional visit	R	36.00	N/A	STD	36.00	0.00%	N/A	N/A	01-Apr-13	N/A
Rented Property	R	93.60	N/A	STD	93.60	0.00%	N/A	N/A	01-Apr-13	N/A
No Access	R	36.00	N/A	STD	36.00	0.00%	N/A	N/A	01-Apr-13	N/A
<b>31. Contaminated Land</b>										
<b>Contaminated Land</b>										
Residential Enquiries - Per hour (Current Year)	R	60.00	60.00	STD	60.00	0.00%	60.00	0.00%	01-Apr-11	N/A
Flat Rate (From Jan 2011)										
Commercial Enquiries - Per hour (Current Year)	B	150.00	150.00	STD	150.00	0.00%	150.00	0.00%	01-Apr-13	N/A
Flat Rate (From Jan 2011)										

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>32. Parking</b>										
<b>On-Street Parking: (1) Town Centres</b>										
<i>The maximum stay period on-street in Uxbridge is 2 hrs. All of the existing and proposed charges are based on the cost of parking for each 15 mins</i>										
<b>Uxbridge</b>										
Per 15 mins up to 2 hours	M	0.30	0.80	NB	0.30	0.00%	0.80	0.00%	31-Jan-11	N/A
<b>West Drayton / Yiewsley, Hayes (Coldharbour Lane and Station Rd), Northwood Hills, Eastcote, Ruislip.</b>										
<i>These schemes have various maximum stay durations of either 2 hours or 4 hours.:</i>										
1st 30 mins free then, 30 mins up to 2hrs, then per 20 mins up to maximum stay	M	0.00	0.00	NB	0.00	0.00%	0.00	0.00%	31-Jan-11	N/A
	M	0.20	0.70	NB	0.20	0.00%	0.70	0.00%	31-Jan-11	N/A
	M	0.20	0.70	NB	0.20	0.00%	0.70	0.00%	31-Jan-11	N/A
<b>On-Street Parking: (1) Local Centres and Parades Hillingdon Circus; Uxbridge Rd / Lees Rd; South Ruislip; North Hillingdon (Hercies RD); Crescent Parade; New Pond Parade; Ickenham, Delfield Parade, Hillingdon Hill</b>										
<i>These schemes have various maximum stay durations between 2 hrs and 4 hrs</i>										
1st 30 mins free then, per 30 mins up to 2 hrs, then per 20 mins up to maximum stay	M	0.00	0.00	NB	0.00	0.00%	0.00	0.00%	31-Jan-11	N/A
	M	0.20	0.70	NB	0.20	0.00%	0.70	0.00%	31-Jan-11	N/A
	M	0.20	0.70	NB	0.20	0.00%	0.70	0.00%	31-Jan-11	N/A



Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b><u>On-Street Parking: (2) Local Centres and Parades</u></b>										
<b><u>Belmore Parade</u></b>										
<i>This scheme has a duration of 10 hrs and 40 mins</i>										
1st 30 mins free, then per 30 mins up to 2 hrs, then	M	0.00	0.00	NB	0.00	0.00%	0.00	0.00%	31-Jan-11	N/A
per 20 mins up to 4 hrs, then	M	0.20	0.70	NB	0.20	0.00%	0.70	0.00%	31-Jan-11	N/A
per 20 mins up to maximum stay	M	0.20	0.60	NB	0.20	0.00%	0.60	0.00%	31-Jan-11	N/A
<b><u>Parking Schemes</u></b>										
<b><u>Heathrow; Hayes (Mount Rd and Nield Rd); Longford; Uxbridge South; Hillingdon Hospital; Cowley (Station Rd and Huxley Cl); Uxbridge North (Park Rd); West Drayton</u></b>										
<i>These schemes have various maximum stay durations between 30 mins and 8 hrs</i>										
<b><u>Outside shops:</u></b>										
1st 30 mins free, then per 30 mins up to maximum stay	M	0.00	0.00	NB	0.00	0.00%	0.00	0.00%	31-Jan-11	N/A
	M	0.20	0.70	NB	0.20	0.00%	0.70	0.00%	31-Jan-11	N/A
<b><u>Other Places:</u></b>										
per 20 mins up to maximum stay	M	0.20	0.60	NB	0.20	0.00%	0.60	0.00%	31-Jan-11	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Off Street Parking</b>										
<b>Kingsend South and Kingsend North, Ruislip - Limited Stay</b>										
up to 1 hour (Kingsend South)	M	0.60	1.00	STD	0.60	0.00%	1.00	0.00%	31-Jan-11	N/A
up to 2 hours (Kingsend South)	M	1.00	1.50	STD	1.00	0.00%	1.50	0.00%	31-Jan-11	N/A
up to 30 mins	M	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	31-Jan-11	N/A
up to 1 hour	M	0.20	1.00	STD	0.20	0.00%	1.00	0.00%	31-Jan-11	N/A
up to 90 mins	M	0.40	1.50	STD	0.40	0.00%	1.50	0.00%	31-Jan-11	N/A
up to 2 hours	M	0.60	1.70	STD	0.60	0.00%	1.70	0.00%	31-Jan-11	N/A
<b>Oaklands Gate, Northwood and Falling Lane, Yiewsley - Limited Stay</b>										
Up to 30 mins	M	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	31-Jan-11	N/A
Up to 1 hour	M	0.20	1.00	STD	0.20	0.00%	1.00	0.00%	31-Jan-11	N/A
Up to 90 mins	M	0.40	1.30	STD	0.40	0.00%	1.30	0.00%	31-Jan-11	N/A
Up to 2 hours	M	0.60	1.70	STD	0.60	0.00%	1.70	0.00%	31-Jan-11	N/A
Up to 3 hours	M	1.00	2.50	STD	1.00	0.00%	2.50	0.00%	31-Jan-11	N/A
Up to 4 hours	M	1.80	4.40	STD	1.80	0.00%	4.40	0.00%	31-Jan-11	N/A
<b>Rockingham Recreation Ground, Uxbridge - Limited Stay</b>										
<i>This car park has a maximum stay of 4 hours</i>										
1st 30 minutes free, then per 30 mins up to 2 hours, then	M	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	31-Jan-11	N/A
per 20 mins up to maximum stay	M	0.20	0.70	STD	0.20	0.00%	0.70	0.00%	31-Jan-11	N/A
per 20 mins up to maximum stay	M	0.20	0.70	STD	0.20	0.00%	0.70	0.00%	31-Jan-11	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Sidmouth Drive car park, Ruislip Gardens, Limited Stay</b>										
<i>This car park has a maximum stay period of 4 hours</i>										
1st 30 mins, then per 30 mins up to 2 hrs, then per 20 mins up to maximum stay	M	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	31-Jan-11	N/A
	M	0.20	0.70	STD	0.20	0.00%	0.70	0.00%	31-Jan-11	N/A
	M	0.20	0.70	STD	0.20	0.00%	0.70	0.00%	31-Jan-11	N/A
<b>Kingsend South, Ruislip - Long Stay</b>										
Up to 1 hour	M	0.60	1.00	STD	0.60	0.00%	1.00	0.00%	31-Jan-11	N/A
Up to 2 hours	M	1.00	1.50	STD	1.00	0.00%	1.50	0.00%	31-Jan-11	N/A
Up to 3 hours	M	1.20	2.90	STD	1.20	0.00%	2.90	0.00%	31-Jan-11	N/A
Up to 4 hours	M	2.00	4.90	STD	2.00	0.00%	4.90	0.00%	31-Jan-11	N/A
Over 4 hours	M	2.20	5.50	STD	2.20	0.00%	5.50	0.00%	31-Jan-11	N/A
<b>Other Borough Car Parks: Blyth Road, Hayes; Community Close, Ickenham; Fairfield Rd, Yiewsley; Long Lane; Hillingdon;</b>										
<b>Civic Hall, Hayes; Linden Avenue, Ruislip Manor; Devon Parade, Eastcote; Devonshire Lodge, Eastcote; Green Lane, Northwood.</b>										
Up to 30 mins	M	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	31-Jan-11	N/A
Up to 1 hour	M	0.20	0.70	STD	0.20	0.00%	0.70	0.00%	31-Jan-11	N/A
Up to 90 mins	M	0.40	1.40	STD	0.40	0.00%	1.40	0.00%	31-Jan-11	N/A
Up to 2 hours	M	0.60	2.10	STD	0.60	0.00%	2.10	0.00%	31-Jan-11	N/A
Up to 3 hours	M	1.00	3.00	STD	1.00	0.00%	3.00	0.00%	31-Jan-11	N/A
Up to 4 hours	M	2.00	5.20	STD	2.00	0.00%	5.20	0.00%	31-Jan-11	N/A
Up to 9 hours (Over 4 hours for Blyth Road)	M	3.70	8.70	STD	3.70	0.00%	8.70	0.00%	31-Jan-11	N/A
Over 9 hours	M	6.20	12.00	STD	6.20	0.00%	12.00	0.00%	31-Jan-11	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Long Stay Reduced Charge: Long Drive, South Ruislip; Brandville Rd, West Drayton; Pembroke Gardens, Ruislip Manor; Pump Lane, Hayes; North View, Eastcote; St Martins Approach, Ruislip.</b>										
Up to 30 mins	M	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	31-Jan-11	N/A
Up to 1 hour	M	0.20	0.70	STD	0.20	0.00%	0.70	0.00%	31-Jan-11	N/A
Up to 90 mins	M	0.40	1.40	STD	0.40	0.00%	1.40	0.00%	31-Jan-11	N/A
Up to 2 hours	M	0.60	2.10	STD	0.60	0.00%	2.10	0.00%	31-Jan-11	N/A
Up to 3 hours	M	1.00	3.50	STD	1.00	0.00%	3.50	0.00%	31-Jan-11	N/A
Up to 4 hours	M	1.80	5.20	STD	1.80	0.00%	5.20	0.00%	31-Jan-11	N/A
Over 4 hours	M	2.00	5.70	STD	2.00	0.00%	5.70	0.00%	31-Jan-11	N/A
<b>Leisure Centre Car Parks: (Subject to agreement with the operators where relevant)</b>										
Up to 30 mins	M	0.00	0.00	STD	0.00	0.00%	0.00	0.00%	31-Jan-11	N/A
Up to 1 hour	M	0.20	0.50	STD	0.20	0.00%	0.50	0.00%	31-Jan-11	N/A
Up to 90 mins	M	0.40	1.00	STD	0.40	0.00%	1.00	0.00%	31-Jan-11	N/A
Up to 2 hours	M	0.60	1.50	STD	0.60	0.00%	1.50	0.00%	31-Jan-11	N/A
Up to 3 hours	M	1.00	2.30	STD	1.00	0.00%	2.30	0.00%	31-Jan-11	N/A
Up to 4 hours	M	2.00	4.50	STD	2.00	0.00%	4.50	0.00%	31-Jan-11	N/A
Up to 6 hours	M	2.60	5.50	STD	2.60	0.00%	5.50	0.00%	31-Jan-11	N/A
Up to 9 hours	M	3.70	8.00	STD	3.70	0.00%	8.00	0.00%	31-Jan-11	N/A
Over 9 hours	M	6.20	11.00	STD	6.20	0.00%	11.00	0.00%	31-Jan-11	N/A
<b>Uxbridge Multi-Storey car parks: Cedars car park, Uxbridge; Grainges car park, Uxbridge</b>										
Up to 2 hours	M	1.00	1.40	STD	1.00	0.00%	1.40	0.00%	31-Jan-11	N/A
Up to 3 hours	M	2.00	2.40	STD	2.00	0.00%	2.40	0.00%	31-Jan-11	N/A
Up to 4 hours	M	2.50	3.00	STD	2.50	0.00%	3.00	0.00%	31-Jan-11	N/A
Up to 5 hours	M	3.20	4.00	STD	3.20	0.00%	4.00	0.00%	31-Jan-11	N/A
Up to 6 hours	M	4.50	6.80	STD	4.50	0.00%	6.80	0.00%	31-Jan-11	N/A
Up to 8 hours	M	6.50	11.00	STD	6.50	0.00%	11.00	0.00%	31-Jan-11	N/A
Over 8 hours	M	8.50	16.00	STD	8.50	0.00%	16.00	0.00%	31-Jan-11	N/A
Sunday (all day)	M	2.00	2.70	STD	2.00	0.00%	2.70	0.00%	31-Jan-11	N/A

Type  
B - Business R - Resident  
M- Mixed C- Concession

VAT Status  
STD- Standard  
EXP - Exempt  
NB- Non Business

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>Civic Centre car park (open on Saturdays only)</b>										
Up to 2 hours	M	0.90	1.40	STD	0.90	0.00%	1.40	0.00%	31-Jan-11	N/A
Up to 4 hours	M	1.80	3.00	STD	1.80	0.00%	3.00	0.00%	31-Jan-11	N/A
Over 4 hours	M	3.50	5.50	STD	3.50	0.00%	5.50	0.00%	31-Jan-11	N/A
<b>Multi-storey Season Tickets and other pre-paid Parking Permits:</b>										
Cedars and Grainges Car Parks At all times (per quarter)	M	300.00	425.00	STD	300.00	0.00%	425.00	0.00%	01-Apr-12	N/A
Cedars and Grainges Car Parks At all times (per half-year)	M	0.00	845.00	STD	0.00	0.00%	845.00	0.00%	01-Apr-12	N/A
Cedars and Grainges Car Parks At all times (annual)	M	1,200.00	1,700.00	STD	1,200.00	0.00%	1,700.00	0.00%	31-Jan-11	N/A
Local Car Park Permit (used in Surface car parks) At all times (depending on location)	M	85.00	105.00	STD	85.00	0.00%	105.00	0.00%	31-Jan-11	N/A
Local Car Park Permit (used in Surface car parks) At all times (depending on location)	M	85.00	105.00	STD	85.00	0.00%	105.00	0.00%	31-Jan-11	N/A
Business Permit / Trader Permit All times (per annum)	M	480.00	500.00	NB	480.00	0.00%	500.00	0.00%	31-Jan-11	N/A

Type of Fee/Charge	Type	Current Charges Residents £	Current Charges Non-Residents £	Vat Status	Proposed Charges Residents £	% Increase	Proposed Charges Non Residents £	% Increase	Date of last change to charge	Effective Date
<b>33. Planning Policy</b>										
Accessible Hillingdon Supplementary Planning Document (SPD) (printed copies)	B	17.00	17.00	STD	17.00	0.00%	17.00	0.00%	07-May-13	N/A
<b>34. Planning Specialists</b>										
Ordinary Watercourse Land Drainage Consent fee	B	50.00	50.00	NB	50.00	0.00%	50.00	0.00%	04-Nov-13	N/A

Draft General Fund Capital Programme

Appendix C

Total Project Cost (incl. Prior Years) £'000	Current MTFP Proposal	Project	2014/15		2015/16		2016/17		2017/18		2018/19	
			Draft Budget	Draft Budget	Draft Budget	Draft Budget	Draft Budget	Draft Budget	Draft Budget	Draft Budget	Draft Budget	Draft Budget
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
		<b>Main Programme</b>										
7,299		Purchase of Vehicles	1,689	1,000	500	0	0	0	0	0	0	0
7,775		Yiewsley Pool Self-Financing Scheme	7,525	0	0	0	0	0	0	0	0	0
5,158		Libraries Refurbishment	30	0	0	0	0	0	0	0	0	0
2,803		Queenswalk Redevelopment	982	0	0	0	0	0	0	0	0	0
2,000	NEW	Highways Priority Growth	2,000	0	0	0	0	0	0	0	0	0
1,300	NEW	Harlington Road Depot Refurbishment	1,235	65	0	0	0	0	0	0	0	0
1,173		Car Park Resurfacing	1,119	0	0	0	0	0	0	0	0	0
1,127		Eastcote House Buildings and Gardens	1,087	0	0	0	0	0	0	0	0	0
1,000	NEW	Pavements Priority Growth	1,000	0	0	0	0	0	0	0	0	0
897		Grounds Maintenance Equipment & Vehicles	646	0	0	0	0	0	0	0	0	0
787		ICT Single Development Plan - Windows XP	787	0	0	0	0	0	0	0	0	0
487		CCTV	342	0	0	0	0	0	0	0	0	0
456	NEW	West Drayton Cemetery	456	0	0	0	0	0	0	0	0	0
325		Compass Theatre	325	0	0	0	0	0	0	0	0	0
310	NEW	Whiteheath Farmhouse Refurbishment	310	0	0	0	0	0	0	0	0	0
270		Sports & Cultural Projects	220	0	0	0	0	0	0	0	0	0
250	NEW	Rural Activities Garden Centre	250	0	0	0	0	0	0	0	0	0
372		Major Projects completing in 2014/15	372	0	0	0	0	0	0	0	0	0
<b>33,789</b>		<b>Total Main Programme</b>	<b>20,375</b>	<b>1,065</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Programmes of Works</b>										
N/A		Leader's Initiative	200	200	200	200	200	200	200	200	200	200
N/A		Chrysalis Programme	950	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
N/A	NEW	Civic Centre Works Programme	600	500	500	500	500	500	500	500	500	0
N/A		Highways Localities Programme	258	258	258	258	258	258	258	258	258	258
N/A		Highways Structural Works	950	950	950	950	950	950	950	950	950	950
N/A		ICT Single Development Plan	521	500	500	500	500	500	500	500	500	500
N/A		Property Works Programme	600	600	600	600	600	600	600	600	600	600
N/A		Road Safety	250	250	250	250	250	250	250	250	250	250
N/A		Street Lighting	180	180	180	180	180	180	180	180	180	180
N/A		Town Centre Initiatives	1,260	325	325	325	325	325	325	325	325	325
N/A		Transport for London	4,102	4,409	4,632	4,632	4,632	4,632	4,632	4,632	4,632	0

Draft General Fund Capital Programme

## Appendix C

Total Project Cost (incl. Prior Years) £'000	Current MTFF Proposal	Project	2014/15		2015/16		2016/17		2017/18		2018/19	
			Draft Budget £'000	Draft Budget £'000	Draft Budget £'000	Draft Budget £'000	Draft Budget £'000	Draft Budget £'000	Draft Budget £'000	Draft Budget £'000		
N/A		Programmes of works completed in 2014/15	232	0	0	0	0	0	0	0	0	0
<b>0</b>		<b>Total Programmes of Works</b>	<b>10,103</b>	<b>9,172</b>	<b>9,395</b>	<b>4,763</b>	<b>4,263</b>					



Draft General Fund Capital Programme

Appendix C

Total Project Cost (incl. Prior Years) £'000	Current MTFP Proposal	Project	2014/15		2015/16		2016/17		2017/18		2018/19	
			Draft Budget	Draft Budget	Draft Budget	Draft Budget	Draft Budget	Draft Budget	Draft Budget	Draft Budget	Draft Budget	Draft Budget
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
		<b>Future Projects</b>										
44,000	NEW	St Andrew's Park Theatre	500	13,700	27,600		2,200					0
6,490		New Years Green Lane EA Works	0	3,245	3,245		0					0
250		Community Safety Assets	250	0	0		0					0
1,200	NEW	ICT Infrastructure	600	600	0		0					0
1,000	NEW	Uxbridge Cemetery Gatehouse & Anglican Chapel	950	50	0		0					0
1,000	NEW	St Andrew's Park Museum	333	667	0		0					0
500	NEW	Bowls Clubs Refurbishment	500	0	0		0					0
197	NEW	Local Plan Requirement Works	197	0	0		0					0
<b>54,637</b>		<b>Total Future Projects</b>	<b>3,330</b>	<b>18,262</b>	<b>30,845</b>		<b>2,200</b>					<b>0</b>
		<b>Development &amp; Risk Contingency</b>										
7,500		General Contingency	1,500	1,500	1,500		1,500					1,500
<b>7,500</b>		<b>Total Development &amp; Risk Contingency</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>		<b>1,500</b>					<b>1,500</b>
<b>41,289</b>		<b>Total GF Capital Programme</b>	<b>35,308</b>	<b>29,999</b>	<b>42,240</b>		<b>8,463</b>					<b>5,763</b>

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## **MAJOR REVIEW – USING OUR WATER: IMPROVING EFFICIENCY AND DEVELOPING LONG-TERM STRATEGIES – RECOMMENDATIONS**

**Contact Officer:** Steven Maiden  
**Telephone:** 01895 250692

### **REASON FOR ITEM**

The Committee has now undertaken 3 witness sessions on water conservation with officers and representatives from external organisations. A wide range of evidence has been heard regarding the Council's use of water in its green spaces and across its corporate estate as well on current planning policies relating to water conservation in the Borough.

This report is intended to provide Members with draft recommendations based on the evidence heard and give an opportunity to add, remove and amend those recommendations upon which the final report will be based. Once Members have provided advice and guidance on the recommendations, officers will develop a full length report for consideration at the meeting of 26 February 2014.

### **OPTIONS AVAILABLE TO THE COMMITTEE**

1. Put forward further recommendations for officers to investigate and, with the agreement of the Chairman, include within the final report.
2. Remove recommendations that are not considered to be viable, desirable or do not reflect the evidence gathered at the sessions.
3. Ensure that the recommendations adequately address the Terms of Reference agreed at the beginning of this review.
4. Provide officers with guidance on what should be included within the main body of the report.

### **INFORMATION**

Within the scoping report for this review, the Committee agreed that its primary aim would be to contribute to the following three areas of the Council's current water-usage practices:

1. The use of water in the Borough's green spaces;
2. The current use of water across the Council's corporate estate; and
3. The Council's existing water conservation strategies and policies.

The intention was that exploring these themes would encourage savings in the Council's water bills and reduce impact on the environment. Although there were a number of initiatives considered within the review that were not viable at this time, the draft recommendations provided here do have the potential to have positive impacts across these three key areas.

In summary, the recommendations cover:

- Possible changes to the ways in which the Council liaises with partner agencies to learn about and promote best practice in water conservation. Recommendations relating to this are set out under the "Change of Practice" section below;
- Possible changes to the equipment and technology used by the Council to conserve water both within its green spaces and across the corporate estate.

Recommendations relating to this are set out under the “Change of Technologies” section below;

- Possible changes to the policies and guidance documents that the Council uses to ensure that planning developments within the Borough are implementing effective water-saving measures. Recommendations relating to this are set out under the “Change of Policies” section below.

## **PAPERS WITH THE REPORT**

Water Conservation Review – Terms of Reference  
Draft recommendations

## **USING OUR WATER: IMPROVING EFFICIENCY AND DEVELOPING LONG-TERM STRATEGIES**

### **Terms of Reference**

#### **General**

1. To gather evidence in order to develop a broad understanding of:
  - a. The Council's current water usage practices in both its green spaces and across the corporate estate,
  - b. The scope of the Council's existing policies regarding its own water usage,
  - c. The planning requirements that the Council places on developers building in the Borough.

#### **Water and Our Green Spaces**

2. To explore possible ways in which the Council could make short-, medium- and long-term improvements to its water usage in award-winning green spaces;
3. To explore alternative water supply options and determine where the Council can get best value for money and have the best possible impact on the environment;
4. To make recommendations that produce financial savings, increased efficiency and add to the Council's reputation as an authority with an innovative and leading approach to green spaces;

#### **Water and Our Corporate Estate**

5. To explore how the Council could make cost-effective changes to its water usage practices across the corporate estate;
6. To make recommendations that improve how the Council uses water within its own buildings with a view to reducing usage and producing positive financial and environmental impacts;

#### **Developing Our Water Strategy**

7. To contribute to the development of future water requirements set out in the Local Plan Part 2;
8. In conjunction with the Environment Agency and water companies, to contribute to future plans for conserving and reducing water usage in the Borough; and
9. To make recommendations that put measures in place to ensure that the Borough's water usage is brought in line with the London average as determined by the London State of the Environment Report.

# **RECOMMENDATIONS**

Following its review the Residents' & Environmental Services Policy Overview Committee recommend that Cabinet:

## **Change of Practice**

- 1. That the Cabinet Member for Finance, Property & Business Services asks officers to facilitate regular meetings with Affinity Water, Council leisure centre operators and the Greater London Authority to share best practice, foster stronger partnerships and develop a strategic approach to reducing the Council's water usage;**
- 2. That the Cabinet Member for Finance, Property & Business Services asks officers to liaise with schools to pass on information regarding water-saving measures and encourage small-scale initiatives to reduce usage;**

## **Change of Technologies**

- 3. That Cabinet commend the work already undertaken by officers to receive detailed billing data from Affinity Water and commit to pursuing this until it is agreed as a long-term measure;**
- 4. That the Cabinet Member for Finance, Property & Business Services requests that, once data is provided, officers undertake a comprehensive audit of the Council's water usage and produce a league table highlighting key users across the estate with a view to identifying areas for efficiencies;**
- 5. Notwithstanding the provision of detailed billing data from Affinity Water, ask officers to investigate the viability of gradually upgrading to smart metering across the Council's estate as a means through which to monitor real-time water usage and report findings back to the relevant Cabinet Members in due course;**
- 6. As part of the budget planning process, ask officers to investigate the use of a borehole at the Rural Activities Garden Centre as a spend-to-save project and report findings back to relevant Cabinet Members in due course;**

## **Change of Policies**

- 7. That the Cabinet Member for Planning, Transportation & Recycling requests that officers consider the inclusion of the following areas in the Local Plan Part 2:**
  - Stronger and clearer policies on sustainable drainage in the Borough including the use of at-source collection;**
  - Water conservation policies relating to a wider range of planning developments than just major developments;**

**As an interim measure prior to the introduction of the Local Plan Part 2, amend policy EM1 point 11 to remove the word “major” thereby making it applicable to a wider range of planning developments in the Borough.**

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## **FORWARD PLAN**

**Contact officer:** Steven Maiden  
**Telephone:** 01895 250692

## **REASON FOR ITEM**

The Committee is required by its terms of reference to consider the Forward Plan and comment as appropriate to the decision maker on key decisions that relate to services within its remit (before they are taken by Cabinet or Cabinet Member).

## **OPTIONS OPEN TO THE COMMITTEE**

- To comment on items going to the Cabinet or Cabinet Members for decision.
- Or to note the items and decide not to comment.

## **INFORMATION**

1. The Forward Plan for the following months has been published. Those items that are within this Committee's remit are shown on the attached version of the Forward Plan. The Committee may wish to consider and comment on these items.
2. Committee Members are requested to send in any questions they have regarding the attached Forward Plan or on any reports going to the next meeting of Cabinet, and to notify any officers that they would like to attend to give advice.

## **SUGGESTED COMMITTEE ACTIVITY**

- To consider whether there are comments or suggestions that the Committee wishes to make that will aid Cabinet's decision making.

## Ref Decision Further information

Ward(s)

Council Departments: RS = Residents Services CYPs = Children and Young People's Services ASCS = Adult Social Care Services AD = Administration FD = Finance

## Cabinet meeting - 23 January 2014

Ref	Decision	Further information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact for further information	Consultation on the decision	NEW ITEM	Private decision?
008	<b>Update on High Speed 2</b>	Cabinet will receive an update on the Government's plans for high speed rail (HS2) and give approval to the Environmental Statement consultation submission. Subject to timing, Cabinet may receive an update on the outcome of the UK Supreme Court decision following a legal challenge supported by the Council and other interested parties. Cabinet will also make any necessary decisions required to put local residents first.	Various		Cllr Ray Puddifoot	RS - Jales Tippell / AD - Raj Alagh	Local interest groups	<b>NEW</b>	
016 Page 158	<b>West London Waste Plan</b>	Cabinet will recall that approval was given in November 2011 to proceed with consultation on the Proposed Submission Draft West London Waste Plan. This report explains the reasons why further redrafting of the Plan has since been required and seeks approval to proceed with consultation on the revised Plan.	All		Cllr Keith Burrows	RS - Jales Tippell		<b>NEW</b>	
982	<b>Civic Centre Air Handling Units Replacement</b>	The office accommodation of the Civic Centre is currently air-conditioned by four air handling units (AHUs). The existing original units are now in a poor condition, suffering high levels of corrosion, seized valves and controls having to be regularly overridden. These units are also outmoded and un-economical in operation and therefore a comprehensive replacement and overhaul is required to provide the Civic Centre a modern, effective and efficient air conditioning system.	Uxbridge South		Cllr Jonathan Bianco	RS - Nish Parmar / Anthony Payne	Corporate consultees		Private (3)

## Ref Decision Further information Ward(s)

Ref	Decision	Further information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact for further information	Consultation on the decision	NEW ITEM	Private decision?
SI	<b>Monthly Council Budget - monitoring report</b>	The Cabinet receives a monthly report setting out in detail the council's revenue and capital position.	All		Cllr Jonathan Bianco	FD - Paul Whaymand			
SI	<b>Reports from Policy Overview &amp; Scrutiny Committees</b>	Major Policy Review recommendations for consideration by the Cabinet as and when completed.	TBC		as appropriate	AD - Democratic Services			

## Cabinet Member Decisions - January 2014

009	<b>Aviation Update and Consultation Response</b>	To provide an update on aviation matters and seek endorsement of the Council's response to Night Flying Restrictions at Heathrow, Gatwick and Stansted, Stage 2 Consultation, DfT. The closing date is 31st January 2014.	All		Cllr Ray Puddifoot & Cllr Keith Burrows	RS - Jales Tippell / Val Beale		<b>NEW</b>	
014	<b>Contaminated Land Inspection Strategy Review 2013-2018</b>	This report outlines a review of the strategy on the inspection of contaminated land in the Borough. It includes consultation responses from statutory and non statutory consultees, which have been incorporated into the final document where appropriate. The strategy must be reviewed every 5 years and Cabinet Member approval of the updated document is requested.	Various		Cllr Jonathan Bianco	RS - Nayani Chandran		<b>NEW</b>	

## Ref Decision Further information

Ward(s)

Council Departments: RS = Residents Services CYPs = Children and Young People's Services ASCS = Adult Social Care Services AD = Administration FD = Finance

## Cabinet meeting - 13 February 2014

Ref	Decision	Further information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact for further information	Consultation on the decision	NEW ITEM	Private decision?
988	Hillingdon Local Plan Part 2	This report to Cabinet will provide a update to Members of the main findings of the key evidence base studies together with the full results of the initial consultations held on Part 2 of the Plan during April-May. Cabinet will also consider a set of Development Management Policies and determine whether to carry out public consultations on a full "Proposed Submission Draft" of Part 2.	All	TBC	Cllr Keith Burrows	RS - Jales Tippell			
968b ag 160	The Council's Budget - Medium Term Financial Forecast 2014/15 - 2017/18 <b>BUDGET &amp; POLICY FRAMEWORK</b>	Following consultation, this report will set out the Cabinet's budget proposals to Council, including the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2014/15 and Housing Revenue Account proposals.	All	20-Feb-14	Cllr Jonathan Bianco & Cllr Ray Puddifoot	FD - Paul Whaymand	Public consultation through the Policy Overview Committee process and statutory consultation with businesses & ratepayers		
SI	Reports from Policy Overview & Scrutiny Committees	Major Policy Review recommendations for consideration by the Cabinet as and when completed.	TBC		as appropriate	AD - Democratic Services			

## Ref Decision Further information Ward(s)

Council Departments: RS = Residents Services CYPs = Children and Young People's Services ASCS = Adult Social Care Services AD = Administration FD = Finance

### Cabinet - 20 March 2014

Ref	Decision	Further information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact for further information	Consultation on the decision	NEW ITEM	Private decision?
007	<b>Tree Maintenance Contract</b>	Cabinet will be asked to award a contract for tree maintenance across the Borough.	All		Cllr Jonathan Bianco	RS - Stuart Hunt / Ashley Bautier	Corporate consultees	<b>NEW</b>	Private (3)
SI	<b>Reports from Policy Overview &amp; Scrutiny Committees</b>	Major Policy Review recommendations for consideration by the Cabinet as and when completed.	TBC		as appropriate	AD - Democratic Services			
SI	<b>Quarterly Planning Obligations Monitoring report</b>	Regular monitoring report with information about spending on section 106 (developer contribution) monies.	All		Cllr Keith Burrows	RS - Jales Tippell / Vanessa Scott			

## Ref Decision Further information Ward(s)

Council Departments: RS = Residents Services CYPs = Children and Young People's Services ASCS = Adult Social Care Services AD = Administration FD = Finance

### CABINET MEMBER DECISIONS - LIST OF STANDARD ITEMS CONSIDERED EACH MONTH

Ref	Decision	Further information	Ward(s)	Report to Full Council	Cabinet Member(s) Responsible	Officer Contact for further information	Consultation on the decision	NEW ITEM	Private decision?
SI	New allocation of S106 contributions	To approve allocation of planning obligation funds for use locally.			Cllr Ray Puddifoot & Cllr Jonathan Bianco	RS - Nikki Wyatt			
SI	Local Safety Schemes and Parking Revenue Account funded schemes	To consider petitions received and decide on future action			Cllr Keith Burrows	RS - David Knowles	Traffic Liaison Group		
SI	Pedestrian Crossings	To approve schemes to provide crossing facilities			Cllr Keith Burrows	RS - David Knowles			
SI	Transport - Local Implementation Programme	Local Implementation Programme including schemes for the public realm, parking, road safety, school travel, walking, cycling, air quality improvement and Traffic Regulation Orders.			Cllr Keith Burrows	RS - David Knowles			
SI	Chrysalis Programme of Environmental Improvements	The Cabinet Member(s) will be asked to consider the approval of projects.	Various		Cllr Douglas Mills & Cllr Jonathan Bianco	RS - Helena Webster			
SI	Erection and Renewal of Street Furniture	Following Cabinet's decision on 24th September, final sign-off of any expenditure against this term contract must be made by the Leader of the Council and Cabinet Member for Finance and Business Services.	All		Cllr Ray Puddifoot and Cllr Jonathan Bianco	RS - John Fern			

# Agenda Item 8

## RESIDENTS' AND ENVIRONMENTAL SERVICES POLICY OVERVIEW COMMITTEE 2013/14

**Contact Officer:** Steven Maiden  
**Telephone:** 01895 250692

**All Committee meetings will begin at 5.30 p.m.**

### REASON FOR REPORT

This report is to enable the Committee to review meeting dates and forward plans. This is a standard item at the end of each agenda.

### OPTIONS OPEN TO THE COMMITTEE

1. To confirm dates for meetings
2. To make suggestions for future working practices and reviews.

### INFORMATION

**Meeting Dates and Rooms - *Meetings start at 5.30pm unless indicated below***

<b>Meetings</b>	<b>Room</b>
29 May 2013	<b>CR3</b>
31 July 2013	<b>CR3</b>
25 September 2013	<b>CR3</b>
17 October 2013	<b>CR3</b>
12 November 2013	<b>CR3</b>
4 December 2013	<b>CR3A</b>
21 January 2014	<b>CR3A</b>
26 February 2014	<b>CR6</b>
26 March 2014	<b>CR3</b>
30 April 2014	<b>CR3</b>
28 May 2014	<b>CR3</b>

## **WORK PROGRAMME**

<b>29 May 2013</b>	Review Discussion – to discuss and agree potential review topics for 2013/14
	Update on the Dropped Kerb Scheme
	Work Programme – review the annual work programme
	Cabinet Forward Plan – review forthcoming decisions and comment if appropriate
<b>31 July 2013</b>	Review Discussion – consideration of scoping report for Major Review
	Consideration of Budget Planning Report for Residents Services 2014/15
	Briefing note on fly tipping in the Borough
	Update on the Borough’s roadside memorials
	Work Programme – review the annual work programme
	Cabinet Forward Plan – review forthcoming decisions and comment if appropriate
<b>25 September 2013</b>	Review Discussion – consideration of scoping report for Major Review into Water Conservation
	Work Programme – review the annual work programme
	Cabinet Forward Plan – review forthcoming decisions and comment if appropriate
<b>17 October 2013</b>	Major Review into Water Conservation – first witness session
	Work Programme – review the annual work programme
	Cabinet Forward Plan – review forthcoming decisions and comment if appropriate
<b>12 November 2013</b>	Major Review into Water Conservation – second witness session
	Update on letter for Roadside Memorials
	Annual Safety at Sports Grounds Report
	Work Programme – review the annual work programme
	Cabinet Forward Plan – review forthcoming decisions and comment if appropriate
<b>4 December 2013</b>	Major Review into Water Conservation – third witness session
	Work Programme – review the annual work programme



	Cabinet Forward Plan – review forthcoming decisions and comment if appropriate
<b>21 January 2014</b>	Major Review into Water Conservation – consideration of draft recommendations
	Budget Report for consideration
	Work Programme – review the annual work programme
	Cabinet Forward Plan – review forthcoming decisions and comment if appropriate
<b>26 February 2014</b>	Major Review into Water Conservation – consideration of draft final report
	Consideration of topics for Single Meeting Review
	Update on implementation of Pest Control Review recommendations
	Work Programme – review the annual work programme
	Cabinet Forward Plan – review forthcoming decisions and comment if appropriate
<b>26 March 2014</b>	Single Meeting Review
	Work Programme – review the annual work programme
	Cabinet Forward Plan – review forthcoming decisions and comment if appropriate
<b>30 April 2014</b>	Consideration of draft final report for Single Meeting Review
	Work Programme – review the annual work programme
	Cabinet Forward Plan – review forthcoming decisions and comment if appropriate
<b>28 May 2014</b>	Work Programme – review the annual work programme
	Cabinet Forward Plan – review forthcoming decisions and comment if appropriate

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